

ANNEX B

(ZAMBOANGA CITY MEDICAL CENTER) Procurement Monitoring Report as of December 31, 2020

Code (UACS/PA P)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																		
1	Supply and Delivery of Medical Oxygen and Compressed Air in Cylinder Tanks and Flow Meter with Humidifier for 2020 (ZCMC-2019-11-67)		OXYGEN PLANT	Public Bidding	11/06/2019	11/13/2019	11/20/2019	12/02/2019	12/02/2019	12/10/2019	12/19/2019	01/08/2020	01/08/2020	01/22/2020	PHIC-Equip/ MOOE	5,220,000.00	5,220,000.00	
2	Supply and Delivery of Various Medical, Surgical, and Related Supplies (ZCMC-2020-01-02)		MMS	Public Bidding	01/16/2020	01/28/2020	02/04/2020	02/17/2020	02/17/2020	02/20/2020	03/03/2020	04/08/2020	04/08/2020	04/08/2020	Regular Income 25%	86,162,239.00	86,162,239.00	
3	Supply and Delivery of Various Nuclear Medicine Reagents and Supplies		NUCLEAR MEDICINE	Public Bidding	02/03/2020	02/24/2020	03/10/2020	Cancellation of Bidding							PHIC-Equip/MOOE	4,953,738.00	4,953,738.00	
4	Supply and Delivery of Blood Bank Reagents and Supplies		BLOOD BANK	Public Bidding	02/27/2020	03/02/2020	03/11/2020	Cancellation of Bidding							PHIC-Equip/MOOE	7,093,550.00	7,093,550.00	
5	Supply and Delivery of Laboratory Reagents and Supplies		LABORATORY	Public Bidding	03/09/2020	03/13/2020	Cancellation of Bidding								PHIC-Equip/MOOE	41,194,811.00	41,194,811.00	
6	Supply, Delivery, Installation and Commissioning of Various Medical Equipment under HFEP 2020 and CONAP 2019		VARIOUS	Public Bidding	08/11/2020	09/10/2020	09/17/2020	09/29/2020	09/29/2020	10/14/2020	10/20/2020	12/16/2020	Various	12/16/2020	HFEP 2020 and CONAP 2019	69,742,000.00	69,742,000.00	
	Supply, Delivery, Installation and Commissioning of Steam Sterilizer High Pressure Machine (Autoclave)		CSR	Public Bidding	08/11/2020	08/17/2020	08/27/2020	09/10/2020	09/10/2020	09/10/2020	09/10/2020	09/21/2020	10/30/2020	09/21/2020	Regular Income	8,000,000.00	69,742,000.00	
7	Supply and Delivery of Medical Oxygen and Compressed Air in Cylinder Tanks for CY 2020		MEDICAL GAS PLANT	Public Bidding	09/10/2020	09/15/2020	09/22/2020	10/06/2020	Failure of Bidding						PHIC Reimbursement / GAA	3,620,000.00	3,620,000.00	
8	10Mbps Direct Internet via FOC Dedicated with Voice Direct Line ZCMC Psychiatric Ward, Pasobolong Zamboanga City		IHOMP	Public Bidding	N/A	09/28/2020	N/A	10/14/2020	10/14/2020	10/19/2020	10/26/2020	Cancelled (Reservation Clause 41)			GAA 2020	480,000.00	480,000.00	
9	SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF VARIOUS MEDICAL EQUIPMENT UNDER HFEP –REBID		VARIOUS	Public Bidding	N/A	12/2/2020	12/10/2020	12/22/2020	12/22/2020						HFEP 2020/CONAP 2019	50,247,000.00	50,247,000.00	
10	Supply AND DELIVERY OF MEDICAL, SURGICAL AND RELATED SUPPLIES		MMS	Public Bidding	11/26/2020	12/2/2020	12/10/2020	12/22/2020	12/22/2020						PHIC/MOOE FUND	77,887,270.00	77,887,270.00	
11	Supply AND DELIVERY OF DRUGS, MEDICINES AND RELATED SUPPLIES		PHARMACY	Public Bidding	11/26/2020	12/3/2020	12/11/2020	12/23/2020	12/23/2020						REGULAR DRUGS AND MEDICINES	133,944,522.29	133,944,522.29	
Total Alloted Budget of Procurement Activities																		
Total Contract Price of Procurement Actitvites Conducted																		
Total Savings (Total Alloted Budget - Total Contract Price)																		

Prepared by:

FREDERICK R. ANUNCIACION
BAC Secretariat

Recommended for Approval by:

GIOVANNI PAOLO C. GIMENA, MD
BAC Chairman

APPROVED:

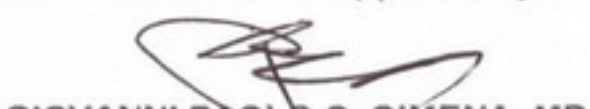
AFDAL B. KUNTING, MD, MPH, FPCP
Medical Center Chief II

Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
4,906,800.00	4,906,800.00		COA, NAMFREL and ZCCIFI	11/15/2019	11/15/2019	11/15/2019	11/15/2019	11/15/2019		
56,987,512.32	56,987,512.32		COA, NAMFREL and ZCCIFI	01/30/2020	01/30/2020	01/30/2020	01/30/2020	01/30/2020		
			COA, NAMFREL and ZCCIFI	02/19/2020	02/19/2020	02/19/2020	02/19/2020	02/19/2020		
			COA, NAMFREL and ZCCIFI	03/05/2020	03/05/2020	03/05/2020	03/05/2020	03/05/2020		
			COA, NAMFREL and ZCCIFI	Through Google Meet	Through Google Meet	Through Google Meet	Through Google Meet	Through Google Meet		
11,956,500.00	11,956,500.00		COA, NAMFREL and ZCCIFI	Through Google Meet	Through Google Meet	Through Google Meet	Through Google Meet	Through Google Meet		
5,200,000.00	5,200,000.00		COA, NAMFREL and ZCCIFI	Through Google Meet	Through Google Meet	Through Google Meet	Through Google Meet	Through Google Meet		
			COA, NAMFREL and ZCCIFI	Through Google Meet	Through Google Meet	Through Google Meet				
			COA, NAMFREL and ZCCIFI	Through Google Meet	Through Google Meet	Through Google Meet				
			COA, NAMFREL and ZCCIFI	Through Google Meet	Through Google Meet	Through Google Meet				
			COA, NAMFREL and ZCCIFI	Through Google Meet	Through Google Meet	Through Google Meet				
			COA, NAMFREL and ZCCIFI	Through Google Meet	Through Google Meet	Through Google Meet				
			COA, NAMFREL and ZCCIFI	Through Google Meet	Through Google Meet	Through Google Meet				

Prepared by:


FREDERICK R. ANUNCIACION
BAC Secretariat

Recommended for Approval by:


GIOVANNI PAOLO C. GIMENA, MD
BAC Chairman

APPROVED:


AFDAL B. KUNTING, MD, MPH, FPCP
Medical Center Chief II