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Facility Name: ZAMBOANGA CITY MEDICAL CENTER

Today is Thursday, April 25, 2019

Reporting Year: 2018



Republic of the Philippines
Department of Health

Online Health Facility Statistical Report System

HEALTH FACILITIES AND SERVICES REGULATORY BUREAU



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Republic of the Philippines
Department of Health
HEALTH FACILITIES AND SERVICES REGULATORY BUREAU

A.O. No

ANNUAL HEALTH FACILITY STATISTICAL REPORT

YEAR 2018

Name of Hospital: ZAMBOANGA CITY MEDICAL CENTER
City / Municipality: ZAMBOANGA CITY
Contact Number: 629910573
Email Address: venarchc23@gmail.com

Street Address: DR. EVANGELISTA STREET
District / Province: ZAMBOANGA DEL SUR
Fax Number:

Region: REGION IX (ZAMBOANGA PENINSULA)

(PLEASE FILL OUT ALL ITEMS. PUT N/A IF NOT APPLICABLE.)

I. GENERAL INFORMATION

A. Classification

1. Service Capability

- Service capability: Capability of a hospital/other health facility to render administrative, clinical, auxiliary and other services

General:

- ☐ Level 1 Hospital
- ☐ Level 2 Hospital
- ☒ Level 3 Hospital (Teaching/Training)
- ☐ Infirmary

Trauma Capability:

- ☐ Trauma Capable
- ☒ Trauma Receiving

Specialty: (Specify)

- ☐ Treats a particular disease
- ☐ Treats a particular organ
- ☐ Treats a particular class of patients
- ☐ Others(Specify):

2. Nature of Ownership

Government:

- ☒ National - DOH Retained/Rationalized
- ☐ Local (Specify):
 - ☐ Province
 - ☐ City
 - ☐ Municipality
- ☐ DILG - PNP
- ☐ DND - AFP
- ☐ DOJ
- ☐ State Universities and Colleges (SUCs)
- ☐ Others (Specify):

Private:

- ☐ Single Proprietorship/Partnership/Corporation
- ☐ Religious
- ☐ Civic Organization
- ☐ Foundation
- ☐ Others(Specify):

B. Quality Management

- Quality Management/Quality Assurance Program: Organized set of activities designed to demonstrate on-going assessment of important aspects of patient care and services

☒ ISO Certified (Specify ISO Certifying Body and area(s) of the hospital with Certification)

Validity Period:

- ☐ TUV Rheinland - ISO 9001:2015

☒ Jul 27, 2018 - Jul 26, 2021

☐ International Accreditation

Validity Period:

☒ PhilHealth Accreditation

Validity Period:

- ☒ Basic Participation
- ☐ Advanced Participation

☒ Jan 01, 2018 - Dec 31, 2018

☐ PCAHO

Validity Period:

C. Bed Capacity/Occupancy

Authorized Bed Capacity: 500 beds

Authorized bed: Approved number of beds issued by HFSRB/RO, the licensing offices of DOH

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Implementing Beds: 484 beds

Implementing beds: Actual beds used (based on hospital management decision)

Bed Occupancy Rate (BOR) Based on Authorized Beds: 101.89% beds

$$\frac{[\text{Total Inpatient service days for the period}]^{**}}{[\text{Total number of Authorized beds}] \times [\text{Total days in the period (365 Or 366 for leap year)}]} \times 100$$

Bed Occupancy Rate: The percentage of inpatient beds occupied over a given period of time. It is a measure of the intensity of hospital resources utilized by in-patients (given period c January 1 to December 31 each year for the annual statistics)

Inpatient Service days (Inpatient bed days): Unit of measure denoting the services received by one in-patient in one 24 hour period.

Total Inpatient Service days or Inpatient Bed days = [(Inpatients remaining at midnight + Total admissions) - Total discharges/deaths] + (number of admissions and discharges on the st

II. HOSPITAL OPERATIONS

A. Summary of Patients in the Hospital

For each category listed below, please report the total volume of services or procedures performed.

**Inpatient: A patient who stays in a health facility licensed to admit patients, while under treatment

Inpatient Care	Number
Total number of inpatients	32,368
Total Newborn (In facility deliveries)	8,492
Total Discharges (Alive)	30,353
Total patients admitted and discharged on the same day	0
Total number of inpatient bed days (service days)	185,950
Total number of inpatients transferred TO THIS FACILITY from another facility for inpatient care	810
Total number of inpatients transferred FROM THIS FACILITY to another facility for inpatient care	131
Total number of patients remaining in the hospital as of midnight last day of previous year	500

B. Discharges

Type of Service	No. of Patients	Total Length of Stay/ Total No. of Days Stay	Type of Accomodation							Condition on Discharge											Remarks
			Non-Philhealth			Philhealth			HMO	OWWA	R/I	T	H	A	U	Deaths			Total Discharges		
			Pay	Service/Charity	Total	Pay	Service/Charity	Total								< 48 hrs	≥ 48 hrs	Total			
Medicine	7,110	40,849	0	714	714	7	6,378	6,385	0	11	4,683	65	1,115	4	95	601	547	1,148	7,110		
Obstetrics	9,183	46,919	0	429	429	76	8,655	8,731	0	23	8,994	6	141	1	8	17	16	33	9,183		
Gynecology	671	4,050	0	24	24	68	578	646	0	1	625	2	29	0	4	6	5	11	671		
Pediatrics	5,441	33,969	0	816	816	0	4,618	4,618	0	7	4,554	26	398	0	12	274	177	451	5,441		
Surgery																					
Pedia	709	4,024	0	98	98	12	600	612	0	0	655	4	14	1	0	20	15	35	709		
Adult	3,245	21,496	0	366	366	242	2,617	2,859	0	15	2,942	21	117	1	4	69	91	160	3,245		
Other(s)																					
Birthing	1,185	2,916	0	16	16	0	1,165	1,165	0	4	1,183	0	1	1	0	0	0	0	1,185		
Psychiatric	538	16,772	0	59	59	18	460	478	0	1	500	1	33	1	1	0	2	2	538		
Burn Unit	102	4,793	0	5	5	0	97	97	0	0	95	0	4	0	0	3	0	3	102		
Ear, Nose, Throat	304	1,610	0	24	24	8	266	274	0	6	298	0	2	0	1	1	2	3	304		
Orthopedics	1,341	15,302	0	109	109	4	1,221	1,225	0	7	1,309	6	17	0	1	3	5	8	1,341		
Ophthalmology	540	1,726	0	52	52	0	487	487	0	1	534	0	5	0	1	0	0	0	540		
Total	30,369	194,426	0	2,712	2,712	435	27,142	27,577	0	76	26,372	131	1,876	9	127	994	860	1,854	30,369		
Total Newborn	8,492	33,627	0	696	696	2	7,784	7,786	0	10	7,965	5	356	0	5	83	78	161	8,492		
Pathologic	1,999	9,462	0	245	245	0	1,752	1,752	0	2	1,472	5	356	0	5	83	78	161	1,999		
Non-Pathologic	6,493	24,165	0	451	451	2	6,032	6,034	0	8	6,493	0	0	0	0	0	0	0	6,493		

*R/I - Recovered/Improved

T - Transferred

U - Unimproved

H - Home Against Medical Advice

A - Absconded

D - Died

Average Length of Stay (ALOS) of Admitted Patients

Total length of stay of discharged patients (including Deaths) in the period = 6 - 7 Day(s)

Total Discharges and Deaths for the same period

- Average length of stay: Average number of days each inpatient stays in the hospital for each episode of care.

Ten Leading causes of Morbidity based on final discharge diagnosis

For each category listed below, please report the total number of cases for the top 10 illnesses/injury.

(Do not include deliveries)

Cause of Morbidity/Illness/Injury	Number	ICD-10 Code
-----------------------------------	--------	-------------

1. Delivery	3,190	O80-O84
2. Influenza and pneumonia	2,149	J10-J18
3. Complications of labor and delivery	1,898	O60-O76
4. Intestinal infectious diseases	1,027	A00-A09
5. Cerebrovascular diseases	559	I60-I69
6. Infections specific to the perinatal period	538	P35-P39
7. Respiratory and cardiovascular disorders specific to the perinatal period	535	P19-P29
8. Diseases of appendix	527	K35-K38
9. Injuries to the head	490	S00-S09

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Kindly accomplish the "Ten Leading Causes of Morbidity/Diseases Disaggregated as to Age and Sex" in the table below.

Cause of Morbidity/Illness/Injury	Age Distribution of Patients																																Sub total	Total	
	Under 1		1 - 4		5 - 9		10 - 14		15 - 19		20 -24		25 - 29		30 - 34		35 - 39		40 - 44		45 - 49		50 - 54		55 - 59		60 - 64		65 - 69		70 & over				
Spell out. Do not abbreviate.	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F			
1. Delivery	0	0	0	0	0	0	0	28	0	640	0	999	0	711	0	461	0	271	0	74	0	6	0	0	0	0	0	0	0	0	0	0	3,190	3,190	
2. Influenza and pneumonia	452	305	190	167	41	42	26	15	35	19	23	18	38	15	29	17	29	17	35	22	57	20	49	26	52	29	62	35	53	32	97	102	1,268	881	2,149
3. Complications of labor and delivery	0	0	0	0	0	0	0	16	0	451	0	510	0	357	0	277	0	202	0	80	0	5	0	0	0	0	0	0	0	0	0	0	1,898	1,898	
4. Intestinal infectious diseases	198	135	143	90	59	36	16	19	22	25	17	23	14	20	15	16	16	14	11	11	8	13	10	7	7	4	10	13	7	5	17	26	570	457	1,027
5. Cerebrovascular diseases	0	0	0	0	0	0	0	0	0	0	2	0	2	3	4	3	12	6	19	11	31	23	40	38	65	31	46	50	35	30	44	64	300	259	559
6. Infections specific to the perinatal period	291	247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	291	247	538
7. Respiratory and cardiovascular disorders specific to the perinatal period	311	224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	311	224	535
8. Diseases of appendix	0	0	1	0	24	8	32	22	62	43	66	28	42	16	36	10	34	6	15	10	21	7	9	5	9	3	6	1	2	4	5	0	364	163	527
9. Injuries to the head	7	3	20	18	31	16	40	11	51	18	45	7	31	3	33	7	30	4	20	5	18	6	20	2	7	9	6	5	3	2	7	5	369	121	490

Total Number of Deliveries

For each category of delivery listed below, please report the total number of deliveries.

Deliveries	Number
Total number of in-facility deliveries	8,088
Total number of live-birth vaginal deliveries (normal)	6,258
Total number of live-birth C-section deliveries (Caesarians)	1,607
Total number of other deliveries	223

Outpatient Visits, including Emergency Care, Testing and Other Services

For each category of visit of service listed below, please report the total number of patients receiving the care.

Outpatient visits	Number
Number of outpatient visits, new patient	43,422
Number of outpatient visits, re-visit	101,636
Number of outpatient visits, adult (Age 19 years old and above)	119,122
Number of outpatient visits, pediatric (Age 0 to 18 yrs old; before 19th birthday)	25,936
Number of adult general medicine outpatient visits	28,123
Number of specialty (non-surgical) outpatient visits	41,851
Number of surgical outpatient visits	17,953
Number of antenatal care visits	5,276
Number of postnatal care visits	3,842

Ten Leading Causes of OPD Consultation

Ten Leading OPD Consultations	Number	ICD-10 Code
1. Persons encountering health services for examination and investigation	9,744	Z00-Z13
2. Influenza and pneumonia	7,952	J10-J18
3. Arthropod-borne viral fevers and viral hemorrhagic fevers	5,808	A90-A99
4. Infections specific to the perinatal period	4,862	P35-P39
5. Intestinal infectious diseases	2,641	A00-A09
6. Cerebrovascular diseases	1,102	I60-I69
7. Diseases of appendix	874	K35-K38
8. Respiratory and cardiovascular disorders specific to the perinatal period	663	P19-P29
9. Pregnancy with abortive outcome	660	O00-O08

Ten Leading Causes of ER Consultation

Ten Leading ER Consultations	Number	ICD-10 Code
1. Persons encountering health services in circumstances related to reproduction	10,422	Z30-Z39
2. Influenza and pneumonia	2,462	J10-J18
3. Intestinal infectious diseases	1,404	A00-A09
4. Injury of unspecified body region	1,170	T08-T14
5. Cerebrovascular diseases	1,121	I60-I69
6. Injuries to the head	916	S00-S09
7. Arthropod-borne viral fevers and viral hemorrhagic fevers	519	A90-A99
8. Other forms of heart disease	326	I30-I52
9. Disorders of lens	185	H25-H28

TESTING

Total number of medical imaging tests (all types including x-rays, ultrasound, CT scans, etc.)	Number
X-Ray	58,918
Ultrasound	4,063
CT-Scan	4,195
MRI	479
Mammography	0
Angiography	0
Linear Accelerator	0
Dental X-Ray	0
Other	0
Total number of laboratory and diagnostic tests (all types, excluding medical imaging)	
Urinalysis	36,897
Fecalysis	5,608
Hematology	127,326
Clinical chemistry	236,714
Immunology/Serology/HIV	21,677
Microbiology (Smears/Culture & Sensitivity)	12,632
Surgical Pathology	5,156
Autopsy	0
Cytology	1,082
Blood Service Facilities	
Number of Blood units Transfused	11,631

EMERGENCY VISITS

Emergency visits	Number
Total number of emergency department visits	80,058
Total number of emergency department visits, adult	62,866
Total number of emergency department visits, pediatric	17,292
Total number of patients transported FROM THIS FACILITY'S EMERGENCY DEPARTMENT to another facility for inpatient care	0

C. Deaths

For each category of death listed below, please report the total number of deaths.

Types of deaths	Number
Total deaths	2,024
Total number of inpatient deaths	
■ Total deaths < 48 hours	1,086
■ Total deaths ≥ 48 hours	938
Total number of emergency room deaths	220
Total number of cases declared 'dead on arrival'	182
Total number of stillbirths	164
Total number of neonatal deaths	170
Total number of maternal deaths	14

Gross Death Rate 5.21%

Gross Death Rate = $\frac{\text{Total Deaths (including newborn for a given period)}}{\text{Total Discharges and Deaths for the same period}} \times 100$

$$5.21\% = \frac{2,024}{38,861} \times 100 \text{ (User encoded)}$$

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Net Death Rate **2.48%**

Net Death Rate = $\frac{\text{Total Deaths (including newborn for a given period)} - \text{death} < 48 \text{ hours for the period}}{\text{Total Discharges (including deaths and newborn)} - \text{death} < 48 \text{ hours for the period}} \times 100$

$$2.48\% = \frac{938}{37,775} \times 100 \text{ (User encoded)}$$

Ten Leading Causes of Mortality/Deaths and Total Number of Mortality/Deaths.

(Do not include Cardio-respiratory arrest, put underlying cause instead)

Mortality/Deaths	Number	ICD-10 Code
1. Cerebrovascular diseases	179	I60-I69
2. Influenza and pneumonia	155	J10-J18
3. Other diseases of the respiratory system	97	J95-J99
4. Other bacterial diseases	93	A30-A49
5. Ischemic heart diseases	90	I20-I25
6. Infections specific to the perinatal period	38	P35-P39
7. Supplementary factors related to causes of morbidity and mortality classified elsewhere	33	Y90-Y98
8. Respiratory and cardiovascular disorders specific to the perinatal period	32	P19-P29
9. Inflammatory diseases of the central nervous system	30	G00-G09

Kindly accomplish the "Ten Leading Causes of Mortality/Deaths Disaggregated as to Age and Sex" in the table below.

(Do not include cardio-respiratory Arrest and maternal deaths)

Cause of Mortality (Underlying)	Age Distribution of Patients																												Total	ICD-10 CODE / TABULAR LIST						
	Under 1		1 - 4		5 - 9		10 - 14		15 - 19		20 - 24		25 - 29		30 - 34		35 - 39		40 - 44		45 - 49		50 - 54		55 - 59		60 - 64				65 - 69		70 & over		Sub total	
Spell out. Do not abbreviate.	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F				
1. Cerebrovascular diseases	0	0	0	0	0	0	0	0	0	0	1	1	11	8	7	4	2	4	4	6	8	5	16	9	14	10	16	7	10	5	12	19	101	78	179	I60-I69
2. Influenza and pneumonia	14	8	11	2	6	2	6	3	2	3	2	0	3	3	3	4	5	4	2	2	7	4	6	3	9	1	7	2	6	6	14	5	103	52	155	J10-J18
3. Other diseases of the respiratory system	2	0	0	0	1	0	0	0	1	1	2	0	4	5	3	5	5	1	1	3	1	5	6	5	5	1	10	3	6	4	11	6	58	39	97	J95-J99
4. Other bacterial diseases	13	9	8	2	3	2	0	2	2	1	0	1	2	1	0	3	0	3	2	1	4	5	5	1	4	1	4	2	2	1	5	4	54	39	93	A30-A49
5. Ischemic heart diseases	0	0	0	0	0	0	0	0	0	0	0	1	4	3	2	3	3	2	5	4	2	1	8	2	10	3	5	8	3	3	8	10	50	40	90	I20-I25
6. Infections specific to the perinatal period	20	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	18	38	P35-P39
7. Supplementary factors related to causes of morbidity and mortality classified elsewhere	3	1	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	1	3	1	2	1	0	2	2	4	4	3	2	1	18	15	33	Y90-Y98
8. Respiratory and cardiovascular disorders specific to the perinatal period	18	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	14	32	P19-P29
9. Inflammatory diseases of the central nervous system	4	3	6	2	2	2	0	1	0	1	0	1	2	0	0	1	0	1	0	0	0	0	1	0	1	0	1	0	0	0	0	1	17	13	30	G00-G09

D. Healthcare Associated Infections (HAI)

HAI are infections that patients acquire as a result of healthcare interventions. For purposes of Licensing, the four (4) major HAI would suffice.

For All Hospitals (General and Specialty)

$$\text{INFECTION RATE} = \frac{\text{Number of Healthcare Associated Infections}}{\text{Number of Discharges}} \times 100$$

Device Related Infections

$$1. \text{ Ventilator Acquired Pneumonia (VAP)} = \frac{\text{Number of Patients with VAP}}{\text{Total Number of Ventilator Days}} \times 1000$$

(Not to be filled up by Level 1 with no ICU facilities)

$$2. \text{Blood Stream Infection (BSI)} = \frac{\text{Number of Patients with BSI}}{\text{Total Number of Central Line (peripheral lines not included)}} \times 1000$$

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$$3. \text{Urinary Tract Infection (UTI)} = \frac{\text{Number of Patients (with catheter) with UTI} \times 1000}{\text{Total Number of Catheter Days}}$$

Non-Device Related Infections

$$\text{Surgical Site Infections (SSI)} = \frac{\text{Number of Surgical Site Infections (Clean Cases)}}{\text{Total number of Clean Procedures done}} \times 100$$

	Percentage (%)
INFECTION RATE	0.67
Device Related Infections	
Ventilator Acquired Pneumonia (VAP)	5.25
Blood Stream Infection (BSI)	0.00
Urinary Tract Infection (UTI)	0.49
Non-Device Related Infections	
Surgical Site Infections (SSI)	0.01

E. Surgical Operations

Major Operation refers to surgical procedures requiring anesthesia/ spinal anesthesia to be performed in an operating theatre. (Refer to different cutting specialties.)

Minor Operation refers to surgical procedures requiring only local anesthesia/ no OR needed, example suturing. (Refer to different cutting specialties)

10 Leading Major Operations (excluding Caesarian Sections)		Number
1	CEASAREAN SECTION	1,607
2	APPENDECTOMY	442
3	Open Cholecystectomy	147
4	TAHESO	135
5	Salphingectomy	131
6	Insertion of wire or pin w/ application of skeletal traction, including removal	128
7	Repair of inguinal hernia	103
8	OPEN REDUCTION, PINNING	80
9	LAPAROSCOPIC CHOLECYSTECTOMY	67
10	Total Thyroidectomy	40

10 Leading Minor Operations		Number
1	Closed reduction	572
2	Lavage	424
3	Suturing	396
4	Casting	298
5	WOUND DEBRIDEMENT	284
6	Internal jugular catheter insertion	264
7	Application of long arm cast/mold	180
8	JP DRAIN INSERTION	76
9	BONE MARROW ASPIRATION	76
10	INTRATHECAL CHEMOTHERAPY	55

III. STAFFING PATTERN (Total Staff Complement)

Profession/Position/Designation	Specialty Board Certified	Total staff working full time (at least 40 hours/week)		Total staff working part time (at least 20 hours/week)		Active Rotating or Visiting/ Affiliate	Outsourced
		Number of permanent full time staff	Number of contractual full time staff	Number of permanent part time staff	Number of contractual part time staff		
A. Medical							
1. Consultants	0	0	0	0	0	0	0
1.1 Internal Medicine	0	0	0	0	0	0	
a. Generalist	0	3	0	0	0	0	
b. Cardiologist	0	0	0	2	0	0	
c. Endocrinologist	0	1	0	0	0	0	
d. Gastro-Enterologist	0	0	0	1	0	0	
e. Pulmonologist	0	0	0	1	0	0	
f. Nephrologist	0	0	0	2	0	0	
g. Neurologist	0	1	0	2	0	0	
Others, specify							
Oncologist	0	1	0	1	0	0	0
Rheumatologist	0	0	0	1	0	0	0
Ophthalmology	0	0	0	2	0	0	0
Orthopedics	0	1	0	0	0	0	0
Psychiatry	0	3	0	0	0	0	0
Rehabilitation Medicine	0	0	0	2	0	0	0
Emergency Medicine	0	1	0	0	0	0	0
1.2. Obstetrics/ Gynecology (and sub-specialty)	0	4	0	1	0	0	

1.3. Pediatrics (and sub-specialty)	0	3	0	9	0	0	
1.4. Surgery (and sub-specialty)	0	8	0	6	0	0	
1.5. Anesthesiologist	0	3	0	3	0	0	
1.6. Radiologist	0	1	0	0	0	0	0
1.7. Pathologist	0	3	0	0	0	0	0
2. Post-Graduate Fellows (Indicate specialty/subspecialty)	0	0	0	0	0	0	0
3. Residents	0	0	0				
3.1. Internal Medicine	0	0	32				
3.2. Obstetrics-Gynecology	0	0	13				
3.3. Pediatrics	0	0	23				
3.4. Surgery	0	0	20				
Others, specify							
Anesthesia	0	0	14	0	0	0	0
Family Medicine	0	0	11	0	0	0	0
Otorhinolaryngology	0	0	4	0	0	0	0
Radiology	0	0	7	0	0	0	0
Pathology	0	0	10	0	0	0	0
Ophthalmology	0	0	4	0	0	0	0
Orthopedics	0	0	5	0	0	0	0
PMDT	0	0	1	0	0	0	0
Psychiatry	0	0	9	0	0	0	0
Emergency Medicine	0	0	1	0	0	0	0
Billing and Claims	0	0	5	0	0	0	0
Nuclear Medicine	0	0	2	0	0	0	0
Dialysis	0	0	1	0	0	0	0
Radio-Oncology	0	0	1	0	0	0	0
B. Allied Medical							
1. Nurses		327	0				
2. Midwives		46	0				
3. Nursing Aides		54	0				
4. Nutritionist		8	0				
5. Physical Therapist		13	0				
6. Pharmacists		19	0				
7. Medical Technologist		37	0				
8. Laboratory Technician		10	0				
9. X-Ray Technologist/X-Ray Technician		23	0				
10. Medical Equipment Technician		15	0				
11. Social Worker		13	0				
12. Medical Records Officer/Hospital Health Information Officer		1	0				
Others, specify							
Occupational Therapist	0	2	0	0	0	0	0
Physical Therapy Technician	0	1	0	0	0	0	0
Psychologist	0	1	0	0	0	0	0
Respiratory Therapist	0	15	0	0	0	0	0
Chemist	0	2	0	0	0	0	0
Dentist	0	4	0	0	0	0	0
Dental Aide	0	3	0	0	0	0	0
Laboratory aide	0	3	0	0	0	0	0
Health Physicist	0	2	0	0	0	0	0
Social Welfare Assistant	0	7	0	0	0	0	0
C. Non-Medical							
1. Chief Administrative Officer		1	0				
2. Accountant		1	0				
3. Budget officer		1	0				
4. Cashier		1	0				
5. Clerk		106	0				
6. Engineer		3	0				
7. Driver		4	0				
Others, specify							
Medical Center Chief II	0	1	0	0	0	0	0

Show Progress (100%)

Show Progress (100%)

Report all money spent by the facility on each category.

Please report the total revenue this facility collected last year. This includes all monetary resources acquired by this facility from all sources including donations.

If donation is in kind, please put equivalent amount in peso

