

Welcome REPUBLIC

Facility Name: ZAMBOANGA CITY MEDICAL CENTER

Today is Monday, June 12, 2017

Reporting Year: 2017 ▼



Republic of the Philippines  
Department of Health

HEALTH FACILITIES AND SERVICES REGULATORY BUREAU



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Republic of the Philippines  
Department of Health  
**HEALTH FACILITIES AND SERVICES REGULATORY BUREAU**

ANNEX - E  
A.O. No. 2012-0012

## ANNUAL HEALTH FACILITY STATISTICAL REPORT

YEAR 2017

Name of Hospital: ZAMBOANGA CITY MEDICAL CENTER

City / Municipality: ZAMBOANGA CITY

Contact Number: 629910573

Email Address:

Street Address: DR. EVANGELISTA STREET

District / Province: ZAMBOANGA DEL SUR

Fax Number:

Region: REGION IX (ZAMBOANGA PENINSULA)

(PLEASE FILL OUT ALL ITEMS. PUT N/A IF NOT APPLICABLE.)

### I. GENERAL INFORMATION

#### A. Classification

##### 1. Service Capability

- Service capability: Capability of a hospital/other health facility to render administrative, clinical, ancillary and other services

**General:**

- ☐ Level 1 Hospital  
☐ Level 2 Hospital  
☒ Level 3 Hospital (Teaching/Training)

☐ Infirmary

**Trauma Capability:**

- ☐ Trauma Capable  
☒ Trauma Receiving

**2. Nature of Ownership****Government:**

- ☒ National - DOH Retained/Renationalized  
☐ Local (Specify):  
     ☐ Province  
     ☐ City  
     ☐ Municipality

- ☐ DILG - PNP  
☐ DND - AFP  
☐ DOJ  
☐ State Universities and Colleges (SUCs)  
☐ Others (Specify):

**Specialty: (Specify)**

- ☐ Treats a particular disease  
☐ Treats a particular organ  
☐ Treats a particular class of patients  
☐ Others(Specify):

**Private:**

- ☐ Single Proprietorship/Partnership/Corporation  
☐ Religious  
☐ Civic Organization  
☐ Foundation  
☐ Others(Specify):

**B. Quality Management**

- Quality Management/Quality Assurance Program: Organized set of activities designed to demonstrate on-going assessment of important aspects of patient care and services

☒ ISO Certified (Specify ISO Certifying Body and area(s) of the hospital with Certification)

- TUV Rheinland - ISO 9001:2015

☐ International Accreditation

☒ PhilHealth Accreditation

- ☒ Basic Participation  
☐ Advanced Participation

☐ PCAHO

Validity Period:

- Sep 05, 2017 - Sep 04, 2020

Validity Period:

Validity Period:

- Jan 01, 2018 - Dec 31, 2018

Validity Period:

**C. Bed Capacity/Occupancy**

**Authorized Bed Capacity: 500 beds**

Authorized bed: Approved number of beds issued by HFSRB/RO, the licensing offices of DOH

**Implementing Beds: 495 beds**

Implementing beds: Actual beds used (based on hospital management decision)

**Bed Occupancy Rate (BOR) Based on Authorized Beds: 95.03% beds**

$$\frac{[\text{Total Inpatient service days for the period}]^{**}}{[\text{Total number of Authorized beds}] \times [\text{Total days in the period (365 Or 366 for leap year)}]} \times 100$$

Bed Occupancy Rate: The percentage of inpatient beds occupied over a given period of time. It is a measure of the intensity of hospital resources utilized by in-patients.(given period of time is January 1 to December 31 each year for the annual statistics)

Inpatient Service days (Inpatient bed days): Unit of measure denoting the services received by one in-patient in one 24 hour period.

Total Inpatient Service days or Inpatient Bed days =[(Inpatients remaining at midnight + Total admissions) - Total discharges/deaths) + (number of admissions and discharges on the same day)].

## II. HOSPITAL OPERATIONS

### A. Summary of Patients in the Hospital

For each category listed below, please report the total volume of services or procedures performed.

\*\*Inpatient: A patient who stays in a health facility licensed to admit patients, while under treatment

Inpatient Care	Number
Total number of inpatients	30,749
Total Newborn (In facility deliveries)	0
Total Discharges (Alive)	31,161
Total patients admitted and discharged on the same day	0
Total number of inpatient bed days (service days)	173,427
Total number of inpatients transferred <b>TO THIS FACILITY</b> from another facility for inpatient care	1,082
Total number of inpatients transferred <b>FROM THIS FACILITY</b> to another facility for inpatient care	0
Total number of patients remaining in the hospital as of midnight last day of previous year	383

### B. Discharges

Type of Service	No. of Patients	Total Length of Stay/ Total No. of Days Stay	Type of Accomodation								Condition on Discharge									Remarks
			Non-Philhealth			Philhealth			HMO	OWWA	R/I	T	H	A	U	Deaths			Total Discharges	
			Pay	Service/Charity	Total	Pay	Service/Charity	Total								< 48 hrs	≥ 48 hrs	Total		
Medicine	6,637	38,738	0	699	699	12	5,916	5,928	0	10	4,851	0	860	0	0	462	464	926	6,637	
Obstetrics	9,499	46,118	0	717	717	25	8,730	8,755	0	27	9,387	0	80	8	0	10	14	24	9,499	
Gynecology	685	4,281	1	68	69	34	576	610	0	6	645	0	19	0	6	5	10	15	685	
Pediatrics	5,962	33,147	0	903	903	5	5,035	5,040	0	19	5,238	0	316	0	27	230	151	381	5,962	



Surgery																			
Pedia	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other(s)																			
Birthing	1,649	8,987	0	97	97	2	1,548	1,550	0	2	1,646	0	3	0	0	0	0	0	1,649
Surgery Burn Pedia	79	2,168	0	12	12	1	66	67	0	0	28	0	2	0	0	0	1	1	31
Surgery Burn Adult	45	586	0	7	7	38	0	38	0	0	35	0	2	0	0	3	5	8	45
Ear, Nose, Throat (Pedia)	100	369	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ear, Nose, Throat (Adult)	145	946	0	12	12	2	128	130	0	3	141	0	2	1	0	0	1	1	145
Orthopedics (Adult)	908	7,692	0	110	110	1	792	793	0	5	890	0	10	0	3	3	2	5	908
Orthopedics (Pedia)	594	3,377	0	73	73	1	517	518	0	3	589	0	3	0	1	0	1	1	594
Psychiatry	439	9,872	0	73	73	6	360	366	0	0	414	0	23	1	1	0	0	0	439
Ophthalmology (Pedia)	43	192	0	17	17	0	26	26	0	0	43	0	0	0	0	0	0	0	43
Ophthalmology (Adult)	424	1,271	0	60	60	0	363	363	0	1	419	0	2	0	3	0	0	0	424
Surgery (Adult)	2,735	16,868	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>29,944</b>	<b>174,612</b>	<b>1</b>	<b>2,848</b>	<b>2,864</b>	<b>127</b>	<b>24,057</b>	<b>24,184</b>	<b>0</b>	<b>76</b>	<b>24,326</b>	<b>0</b>	<b>1,322</b>	<b>10</b>	<b>41</b>	<b>713</b>	<b>649</b>	<b>1,362</b>	<b>27,061</b>
<b>Total Newborn</b>	<b>8,980</b>	<b>36,024</b>	<b>0</b>	<b>980</b>	<b>980</b>	<b>5</b>	<b>7,985</b>	<b>7,990</b>	<b>0</b>	<b>10</b>	<b>8,719</b>	<b>0</b>	<b>94</b>	<b>0</b>	<b>3</b>	<b>101</b>	<b>63</b>	<b>164</b>	<b>8,980</b>
Pathologic	2,334	13,865	0	287	287	1	2,043	2,044	0	3	2,073	0	94	0	3	101	63	164	2,334
Non-Pathologic	6,646	22,159	0	693	693	4	5,942	5,946	0	7	6,646	0	0	0	0	0	0	0	6,646
Well-Baby	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

\*R/I - Recovered/Improved

T - Transferred

U - Unimproved

H - Home Against Medical Advice

A - Absconded

D - Died

#### Average Length of Stay (ALOS) of Admitted Patients

Total length of stay of discharged patients (including Deaths) in the period = 6 - 7 Day(s)

Total Discharges and Deaths for the same period

- Average length of stay: Average number of days each inpatient stays in the hospital for each episode of care.

# **Ten Leading causes of Morbidity based on final discharge diagnosis**

For each category listed below, please report the total number of cases for the top 10 illnesses/injury.

(Do not include deliveries)

Cause of Morbidity/Illness/Injury	Number	ICD-10 Code
1. Delivery	4,523	O80-O84
2. Influenza and pneumonia	2,495	J10-J18
3. Complications of labor and delivery	1,886	O60-O76
4. Intestinal infectious diseases	1,537	A00-A09
5. Infections specific to the perinatal period	617	P35-P39
6. Pregnancy with abortive outcome	577	O00-O08
7. Cerebrovascular diseases	524	I60-I69
8. Respiratory and cardiovascular disorders specific to the perinatal period	454	P19-P29

Kindly accomplish the "Ten Leading Causes of Morbidity/Diseases Disaggregated as to Age and Sex" in the table below.

Cause of Morbidity/Illness/Injury	Age Distribution of Patients																												Total	ICD-10 CODE / TABULAR LIST							
	Under 1		1 - 4		5 - 9		10 - 14		15 - 19		20 -24		25 - 29		30 - 34		35 - 39		40 - 44		45 - 49		50 - 54		55 - 59		60 - 64				65 - 69		70 & over		Sub total		
Spell out. Do not abbreviate.	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F					
1. Delivery	0	0	0	0	0	0	0	46	0	1,076	0	599	0	579	0	779	0	1,051	0	386	0	7	0	0	0	0	0	0	0	0	0	0	0	0	4,523	4,523	O80-O84
2. Influenza and pneumonia	610	425	174	152	38	27	22	23	15	37	36	31	37	24	15	23	30	27	28	26	53	32	50	30	64	26	68	66	125	77	67	37	1,432	1,063	2,495	J10-J18	
3. Complications of labor and delivery	0	0	0	0	0	0	0	22	0	447	0	283	0	440	0	308	0	293	0	88	0	5	0	0	0	0	0	0	0	0	0	0	0	0	1,886	1,886	O60-O76
4. Intestinal infectious diseases	456	319	144	113	44	33	24	23	31	39	10	8	26	12	18	15	15	7	25	12	8	15	12	13	15	10	9	20	8	20	12	21	857	680	1,537	A00-A09	
5. Infections specific to the perinatal period	343	274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	343	274	617	P35-P39	
6. Pregnancy with abortive outcome	0	0	0	0	0	0	0	6	0	85	0	149	0	178	0	94	0	43	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	577	577	O00-O08
7. Cerebrovascular diseases	0	0	0	0	0	0	0	0	0	4	0	0	0	0	2	5	10	8	26	26	25	22	40	32	38	35	38	36	79	54	26	18	284	240	524	I60-I69	
8. Respiratory and cardiovascular disorders specific to the perinatal period	281	173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	281	173	454	P19-P29	



**Total Number of Deliveries**

For each category of delivery listed below, please report the total number of deliveries.

<b>Deliveries</b>	<b>Number</b>
Total number of in-facility deliveries	7,228
Total number of live-birth vaginal deliveries (normal)	5,443
Total number of live-birth C-section deliveries (Caesarians)	1,569
Total number of other deliveries	216

**Outpatient Visits, including Emergency Care, Testing and Other Services**

For each category of visit of service listed below, please report the total number of patients receiving the care.

<b>Outpatient visits</b>	<b>Number</b>
Number of outpatient visits, new patient	43,899
Number of outpatient visits, re-visit	101,381
Number of outpatient visits, adult (Age 19 years old and above)	120,310
Number of outpatient visits, pediatric ( Age 0 to 18 yrs old; before 19th birthday)	24,970
Number of adult general medicine outpatient visits	28,393
Number of specialty (non-surgical) outpatient visits	46,500
Number of surgical outpatient visits	16,681
Number of antenatal care visits	0
Number of postnatal care visits	0

**Ten Leading Causes of OPD Consultation**

<b>Ten Leading OPD Consultations</b>	<b>Number</b>	<b>ICD-10 Code</b>
1. Persons encountering health services for examination and investigation	9,531	Z00-Z13
2. Influenza and pneumonia	4,383	J10-J18
3. Intestinal infectious diseases	2,727	A00-A09
4. Respiratory and cardiovascular disorders specific to the perinatal period	2,061	P19-P29
5. Infections specific to the perinatal period	1,953	P35-P39
6. Arthropod-borne viral fevers and viral hemorrhagic fevers	1,053	A90-A99
7. Diseases of appendix	873	K35-K38
8. Disorders related to length of gestation and fetal growth	297	P05-P08
9. Pregnancy with abortive outcome	216	O00-O08

### Ten Leading Causes of ER Consultation

Ten Leading ER Consultations	Number	ICD-10 Code
1. Persons encountering health services in circumstances related to reproduction	5,128	Z30-Z39
2. Arthropod-borne viral fevers and viral hemorrhagic fevers	1,058	A90-A99
3. Influenza and pneumonia	833	J10-J18
4. Intestinal infectious diseases	810	A00-A09
5. Cerebrovascular diseases	394	I60-I69
6. Injuries to the head	382	S00-S09
7. Pregnancy with abortive outcome	254	O00-O08
8. Other forms of heart disease	160	I30-I52
9. Aplastic and other anemias	140	D60-D64
10. Disorders of lens	136	H25-H28

### TESTING

Total number of medical imaging tests (all types including x-rays, ultrasound, CT scans, etc.)	Number
X-Ray	54,004
Ultrasound	3,713
CT-Scan	123
MRI	267
Mammography	0
Angiography	0
Linear Accelerator	0
Dental X-Ray	0
Other	1,817
Total number of laboratory and diagnostic tests (all types, excluding medical imaging)	
Urinalysis	34,169
Fecalalysis	7,123
Hematology	114,376
Clinical chemistry	169,700
Immunology/Serology/HIV	17,816
Microbiology (Smears/Culture & Sensitivity)	8,661
Surgical Pathology	5,832

Autopsy	0
Cytology	0
<b>Blood Service Facilities</b>	
Number of Blood units Transfused	0

#### EMERGENCY VISITS

Emergency visits	Number
Total number of emergency department visits	78,755
Total number of emergency department visits, adult	52,616
Total number of emergency department visits, pediatric	26,139
Total number of patients transported <b>FROM THIS FACILITY'S EMERGENCY DEPARTMENT</b> to another facility for inpatient care	108

#### C. Deaths

For each category of death listed below, please report the total number of deaths.

Types of deaths	Number
Total deaths	1,690
Total number of inpatient deaths	
▪ Total deaths < 48 hours	884
▪ Total deaths ≥ 48 hours	806
Total number of emergency room deaths	0
Total number of cases declared 'dead on arrival'	0
Total number of stillbirths	0
Total number of neonatal deaths	164
Total number of maternal deaths	24

#### Gross Death Rate 4.28%

Gross Death Rate =  $\frac{\text{Total Deaths (including newborn for a given period)}}{\text{Total Discharges and Deaths for the same period}} \times 100$

$$\underline{4.28\%} = \frac{1,690}{39,503} \times 100 \text{ (User encoded)}$$



**Net Death Rate 2.09%**

Net Death Rate =  $\frac{\text{Total Deaths (including newborn for a given period)} - \text{death} < 48 \text{ hours for the period}}{\text{Total Discharges (including deaths and newborn)} - \text{death} < 48 \text{ hours for the period}} \times 100$

$$\underline{2.09}\% = \frac{806}{38,619} \times 100 \text{ (User encoded)}$$

**Ten Leading Causes of Mortality/Deaths and Total Number of Mortality/Deaths.**

(Do not include Cardio-respiratory arrest, put underlying cause instead)

Mortality/Deaths	Number	ICD-10 Code
1. Influenza and pneumonia	228	J10-J18
2. Cerebrovascular diseases	121	I60-I69
3. Other bacterial diseases	111	A30-A49
4. Infections specific to the perinatal period	65	P35-P39
5. Ischemic heart diseases	53	I20-I25
6. Tuberculosis	51	A15-A19
7. Other diseases of the respiratory system	45	J95-J99
8. Respiratory and cardiovascular disorders specific to the perinatal period	34	P19-P29
9. Other land transport accidents	33	V80-V89

Kindly accomplish the "Ten Leading Causes of Mortality/Deaths Disaggregated as to Age and Sex" in the table below.

(Do not include cardio-respiratory Arrest and maternal deaths)

Cause of Mortality (Underlying)	Age Distribution of Patients																												Total	ICD-10 CODE / TABULAR LIST						
	Under 1		1 - 4		5 - 9		10 - 14		15 - 19		20 - 24		25 - 29		30 - 34		35 - 39		40 - 44		45 - 49		50 - 54		55 - 59		60 - 64				65 - 69		70 & over		Sub total	
Spell out. Do not abbreviate.	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F				
1. Influenza and pneumonia	32	18	4	6	4	3	4	1	2	3	2	3	3	5	5	2	2	4	3	1	7	8	10	11	5	6	9	8	21	10	9	17	122	106	228	J10-J18
2. Cerebrovascular diseases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	8	10	3	0	6	1	10	5	26	11	12	14	5	9	71	50	121	I60-I69
3. Other bacterial diseases	10	21	1	6	2	1	2	1	8	3	1	1	3	0	2	3	1	3	4	2	2	3	5	2	2	5	1	3	3	3	3	4	50	61	111	A30-A49

4. Infections specific to the perinatal period	41	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	24	65	P35-P39
5. Ischemic heart diseases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	2	0	5	3	3	0	5	3	6	10	4	8	25	28	53	I20-I25
6. Tuberculosis	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	2	2	1	3	3	2	1	3	0	5	1	5	3	5	4	5	4	32	19	51	A15-A19
7. Other diseases of the respiratory system	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	2	1	7	5	1	1	2	1	1	2	8	3	3	2	2	2	28	17	45	J95-J99
8. Respiratory and cardiovascular disorders specific to the perinatal period	24	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	10	34	P19-P29
9. Other land transport accidents	0	0	1	0	2	0	0	0	4	0	2	0	4	0	3	0	3	0	2	0	3	0	2	0	2	0	2	1	2	0	0	0	32	1	33	V80-V89

HAI are infections that patients acquire as a result of healthcare interventions. For purposes of Licensing, the four (4) major HAI would suffice.

$$\text{INFECTION RATE} = \frac{\text{Number of Healthcare Associated Infections}}{\text{Number of Discharges}} \times 100$$

$$\text{1. Ventilator Acquired Pneumonia (VAP)} = \frac{\text{Number of Patients with VAP}}{\text{Total Number of Ventilator Days}} \times 1000$$

$$\text{2. Blood Stream Infection (BSI)} = \frac{\text{Number of Patients with BSI}}{\text{Total Number of Central Line (peripheral lines not included)}} \times 1000$$

$$\text{Surgical Site Infections (SSI)} = \frac{\text{Number of Surgical Site Infections (Clean Cases)}}{\text{Total number of Clean Procedures done}} \times 100$$

<b>INFECTION RATE</b>	<b>0.00</b>
<b>Device Related Infections</b>	
Ventilator Acquired Pneumonia (VAP)	0.00
Blood Stream Infection (BSI)	0.00
Urinary Tract Infection (UTI)	0.00
<b>Non-Device Related Infections</b>	
Surgical Site Infections (SSI)	0.00

#### E. Surgical Operations

Major Operation refers to surgical procedures requiring anesthesia/ spinal anesthesia to be performed in an operating theatre. ( Refer to different cutting specialties.)

Minor Operation refers to surgical procedures requiring only local anesthesia/ no OR needed, example suturing.  
(Refer to different cutting specialties)

10 Leading Major Operations (excluding Caesarian Sections)		Number
1	APPENDECTOMY	390
2	Open cholecystectomy	197
3	Repair of inguinal hernia	145
4	Exploratory Laparotomy	144
5	CHOLANGIOGRAM	94
6	LAPAROSCOPIC CHOLECYSTECTOMY	81
7	Total Abdominal Hysterectomy Unilateral Salphingo Oophorectomy	76
8	Pinning	71
9	TOTAL ABDOMINAL HYSTERECTOMY & BILATERAL SALPINGO-OOPHORECTOMY	56
10	Enterolysis (freeing of intestinal adhesion)	46

10 Leading Minor Operations	Number
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#### III. STAFFING PATTERN (Total Staff Complement)

Profession/Position/Designation	Specialty Board Certified	Total staff working full time (at least 40 hours/week)		Total staff working part time (at least 20 hours/week)		Active Rotating or Visiting/ Affiliate	Outsourced	Total
		Number of permanent full time staff	Number of contractual full time staff	Number of permanent part time staff	Number of contractual part time staff			
A. Medical								
1. Consultants	0	0	0	0	0	0	0	0
1.1 Internal Medicine	0	0	0	0	0	0		0
a. Generalist	0	3	0	0	0	0		3
b. Cardiologist	0	0	0	2	0	0		2
c. Endocrinologist	0	1	0	0	0	0		1



d. Gastro-Enterologist	0	0	0	1	0	0		1
e. Pulmonologist	0	0	0	1	0	0		1
f. Nephrologist	0	0	0	2	0	0		2
g. Neurologist	0	0	0	2	0	0		2
Others, specify								
Oncologist	0	1	0	1	0	0	0	2
Rheumatologist	0	0	0	1	0	0	0	1
Otorrhinolaryngology	1	0	3	0	0	0	0	4
Family Medicine	0	3	0	0	0	0	0	3
Ophthalmology	0	0	0	2	0	0	0	2
Orthopedics	0	1	0	0	0	0	0	1
Psychiatry	0	3	0	0	0	0	0	3
1.2. Obstetrics/ Gynecology (and sub-specialty)	0	0	0	0	0	0	0	0
1.3. Pediatrics (and sub- specialty)	0	3	0	7	0	0		10
1.4. Surgery (and sub- specialty)	0	7	0	7	0	0		14
1.5. Anesthesiologist	0	4	0	3	0	0		7
1.6. Radiologist	0	2	0	1	0	0	0	3
1.7. Pathologist	0	3	0	0	0	0	0	3
2. Post-Graduate Fellows (Indicate specialty/subspecialty)	0	0	0	0	0	0	0	0
3. Residents	0	0	0	0	0	0	0	0
3.1. Internal Medicine	0	0	27					27
3.2. Obstetrics-Gynecology	0	0	14					14
3.3. Pediatrics	0	0	23					23
3.4. Surgery	0	0	17					17
<b>SUB-TOTAL:</b>	<b>1</b>	<b>31</b>	<b>84</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146</b>
<b>B. Allied Medical</b>								
1. Nurses	0	327	0	0	0	0	0	327
2. Midwives		47	0					47
3. Nursing Aides		64	0					64
4. Nutritionist		8	0					8

5. Physical Therapist		11	0					11
6. Pharmacists		19	0					19
7. Medical Technologist		41	0					41
8. Laboratory Technician		10	0					10
9. X-Ray Technologist/X-Ray Technician		20	0					20
10. Medical Equipment Technician		15	0					15
11. Social Worker		20	0					20
12. Medical Records Officer/ Hospital Health Information Officer		1	0					1
<b>SUB-TOTAL:</b>	<b>0</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>583</b>
<b>C. Non-Medical</b>								
1. Chief Administrative Officer	0	1	0	0	0	0	0	1
2. Accountant		2	0					2
3. Budget officer		1	0					1
4. Cashier		21	0					21
5. Clerk		30	0					30
6. Engineer		3	0					3
7. Driver		5	0					5
9. General Support Staff	0	0	0	0	0	0	0	0
- Janitorial		68	0	0	0	0	0	68
- Maintenance		16	0	0	0	0	0	16
- Security		6	0	0	0	0	0	6
<b>SUB-TOTAL:</b>	<b>0</b>	<b>153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153</b>
<b>GRAND TOTAL:</b>	<b>1</b>	<b>767</b>	<b>84</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>882</b>

#### IV. EXPENSES

Report all money spent by the facility on each category.

Expenses	Amount in Pesos
Amount spent on personnel salaries and wages	373,955,084.69
Amount spent on benefits for employees (benefits are in addition to wages/salaries. Benefits include for example: social security contributions, health insurance)	51,448,247.74
Allowances provided to employees at this facility (Allowances are in addition to wages/salaries. Allowances include for example: clothing allowance, PERA, vehicle maintenance allowance and hazard pay.)	184,734,275.77
<b>TOTAL amount spent on all personnel including wages, salaries, benefits and allowances for last year (PS)</b>	<b>610,137,608.20</b>
Total amount spent on medicines	78,039,328.00


Total amount spent on medical supplies (i.e. syringe, gauze, etc.; exclude pharmaceuticals)	97,712,547.82
Total amount spent on utilities	35,756,625.05
Total amount spent on non-medical services (For example: security, food service, laundry, waste management)	128,471,156.95
<b>TOTAL amount spent on maintenance and other operating expenditures (MOOE)</b>	<b>339,979,657.82</b>
Amount spent on infrastructure (i.e., new hospital wing, installation of ramps)	59,291,282.90
Amount spent on equipment (i.e. x-ray machine, CT scan)	142,684,034.80
<b>TOTAL amount spent on capital outlay (CO)</b>	<b>201,975,317.70</b>
<b>GRAND TOTAL</b>	<b>1,152,092,583.72</b>


## V. REVENUES

Please report the total revenue this facility collected last year. This includes all monetary resources acquired by this facility from all sources including donations.

Revenues	Amount in Pesos
Total amount of money received from the Department of Health	947,699,512.00
Total amount of money received from the local government	0.00
Total amount of money received from donor agencies (for example JICA, USAID, and others)	1,639,121.00
Total amount of money received from private organizations (donations from businesses, NGOs, etc.)	0.00
Total amount of money received from Phil Health	449,853,102.00
Total amount of money received from direct patient/out-of-pocket charges/fees	120,237,859.00
Total amount of money received from reimbursement from private insurance/HMOs	0.00
Total amount of money received from other sources (PAGCOR, PCSO, etc.)	1,072,733.50
<b>GRAND TOTAL</b>	<b>1,520,502,327.50</b>

If donation is in kind, please put equivalent amount in peso

Report Prepared by:   
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 Statistician III

  
**ANA MARIE M. ACEJAS**  
 SUPERVISING ADMIN OFFICER  
 Health Information Management

Designation/Section/Department: LL Date:

Report Approved and Certified by : Date:

Chief of Hospital/Medical Director

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