

Zamboanga City Medical Center

Hospital Statistical Report

CY 2013



Department of Health
ZAMBOANGA CITY MEDICAL CENTER
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HOSPITAL STATISTICAL REPORT
 CY 2013

ZAMBOANGA CITY MEDICAL CENTER
 (Name of Hospital)
 Region IX

DR. EVANGELISTA ST. ZAMBOANGA CITY
 (Address of Hospital)
 Category - Tertiary Hospital

I IN-PATIENT'S DEMOGRAPHIC DATA

1.1 Congressional districts within the province

1.1 Congressional districts within the province

Districts	Number of Patients										Total	% of Grand Total
	Pay						Service					
	Non PHIC	PHIC		HMO		OWWA	Non PHIC	PHIC		OWWA		
		Member/Dep	Indigent	w/ PHIC	w/o PHIC			Member/Dep	Indigent			
ZAMBOANGA CITY												
District 1	85	188	-	-	-	-	5,742	3,071	527	-	9,613	39.63%
District 2	59	159	-	-	-	-	6,219	3,513	538	-	10,488	43.24%
ZAMBOANGA SIBUGAY	6	16	-	-	-	-	1,479	644	89	-	2,234	9.21%
ZAMBOANGA DEL SUR												
District 1	2	5	-	-	-	-	183	98	22	-	310	1.28%
District 2	2	5	-	-	-	-	30	31	1	-	69	0.28%
Total	154	373	-	-	-	-	13,653	7,357	1,177	-	22,714	93.65%

1.2 Congressional districts outside the province but within the region

1.2 Congressional districts outside the province but within the region

Districts	Number of Patients										Total	% of Grand Total
	Pay						Service					
	Non PHIC	PHIC		HMO		OWWA	Non PHIC	PHIC		OWWA		
		Member/Dep	Indigent	w/ PHIC	w/o PHIC			Member/Dep	Indigent			
ZAMBOANGA DEL NORTE												
District 1	-	-	-	-	-	-	82	58	4	-	144	0.59%
District 2	-	-	-	-	-	-	22	18	-	-	40	0.16%
District 3	-	-	-	-	-	-	51	59	-	-	110	0.45%
BASILAN PROVINCE	7	-	-	-	-	-	315	208	17	-	547	2.26%
Total	4	-	-	-	-	-	470	343	21	-	841	3.47%

1.3 Congressional districts outside the region

1.3 Congressional districts outside the region												
Districts	Number of Patients										Total	% of Grand Total
	Pay						Service					
	Non PHIC	PHIC		HMO		OWWA	Non PHIC	PHIC		OWWA		
		Member/Dep	Indigent	w/ PHIC	w/o PHIC			Member/Dep	Indigent			
SULU PROVINCE												
District 1	-	-	-	-	-	-	67	107	21	-	195	0.80%
District 2	-	-	-	-	-	-	23	34	9	-	66	0.27%
Dapitan	-	-	-	-	-	-	1	-	-	-	1	0.00%
TAWI - TAWI	-	-	-	-	-	-	258	154	26	-	438	1.81%
	-	-	-	-	-	-	349	295	56	-	700	2.89%

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2. BED CAPACITY AND OCCUPANCY

2.1 Authorized Bed Capacity	300
2.2 Implementing Beds	400
2.3 Actual Beds	428
2.4 Additional Beds Used	119

*Additional Beds Used = Actual Beds - Implementing Bed

2.5 Distribution of Beds

Type of Services	Allocated Number of beds			Actual Number of Beds Utilized							Total in-patient service day	Actual BOR %	Nos. of Staff		Full Time Equivalent
				Non - Philhealth		PhilHealth		Total		Total					
	OWWA/HMO														
	Pay	Svc	Total	Pay	Svc	Pay	Svc	Pay	Svc						
Medicine		92	92	-	4,041	-	2,364	-	6,405	6,405	26,433	78.72%	41	5	43.5
Obstetric		100	100	-	3,309	-	2,653	-	5,962	5,962	31,715	86.89%	36	1	36.5
Birthing Home		12	12	-	710	-	1,052	-	1,762	1,762	2,585	59.02%			
Gynecology		-	-	-	333	-	99	-	432	432	-				
Pediatrics		81	81	-	3,563	-	1,801	-	5,364	5,364	24,461	82.74%	23	4	25
Surgery	2	39	41	-	-	-	-	-	-	-	12,398	82.85%	21	4	23
Adult				78	1,120	144	659	222	1,779	2,001	-				
Pedia				24	316	39	218	63	534	597	-				
Others (ORTHO & EENT)	3	68	71	-	-	-	-	-	-	-	24,756	95.53%	15	2	16
Adult				15	459	154	448	169	907	1,076	-				
Pedia				17	161	19	222	36	383	419	-				
Psychiatry	2	29	31	20	126	17	74	37	200	237	11,679	103.22%			
Total	7	421	428	154	14,138	373	9,590	527	23,728	24,255	134,027	122.40%	136	16	144
Newborn (born alive)				-	-	-	-	-	-	-	-				
Pathologic		41	41	-	661	-	1,225	-	1,886	1,886	6,583				
Non-pathologic				-	3,347	-	1,653	-	5,000	5,000	1,171				

*Bed Days (In-Patient service Days) = [(In-patients remaining at midnight + Total Admissions) - (Total discharges/Death)+ [Admitted and Discharged on the same day]

*Svc = Service FT = Full Time PT = Part Time

2.6 Average Daily Census of Admitted Patients

$$\text{Average daily census of admitted patients} = \frac{\text{Total in-patient service days for the period}}{\text{Total days in the period}} = \frac{134,027}{365} = 367.197 \quad 367$$

2.7 Percentage of Occupancy/Bed Occupancy Rate (BOR)

2.7.1 Based on Authorized Bed

$$\text{Bed Occupancy rate} = \frac{\text{Total in-patient service days for the period} \times 100}{\text{Total no. of authorized bed} \times \text{Total days in the period}} = \frac{134,027}{109,500} = 122.40\%$$

2.7.2 Based on Implementing Bed

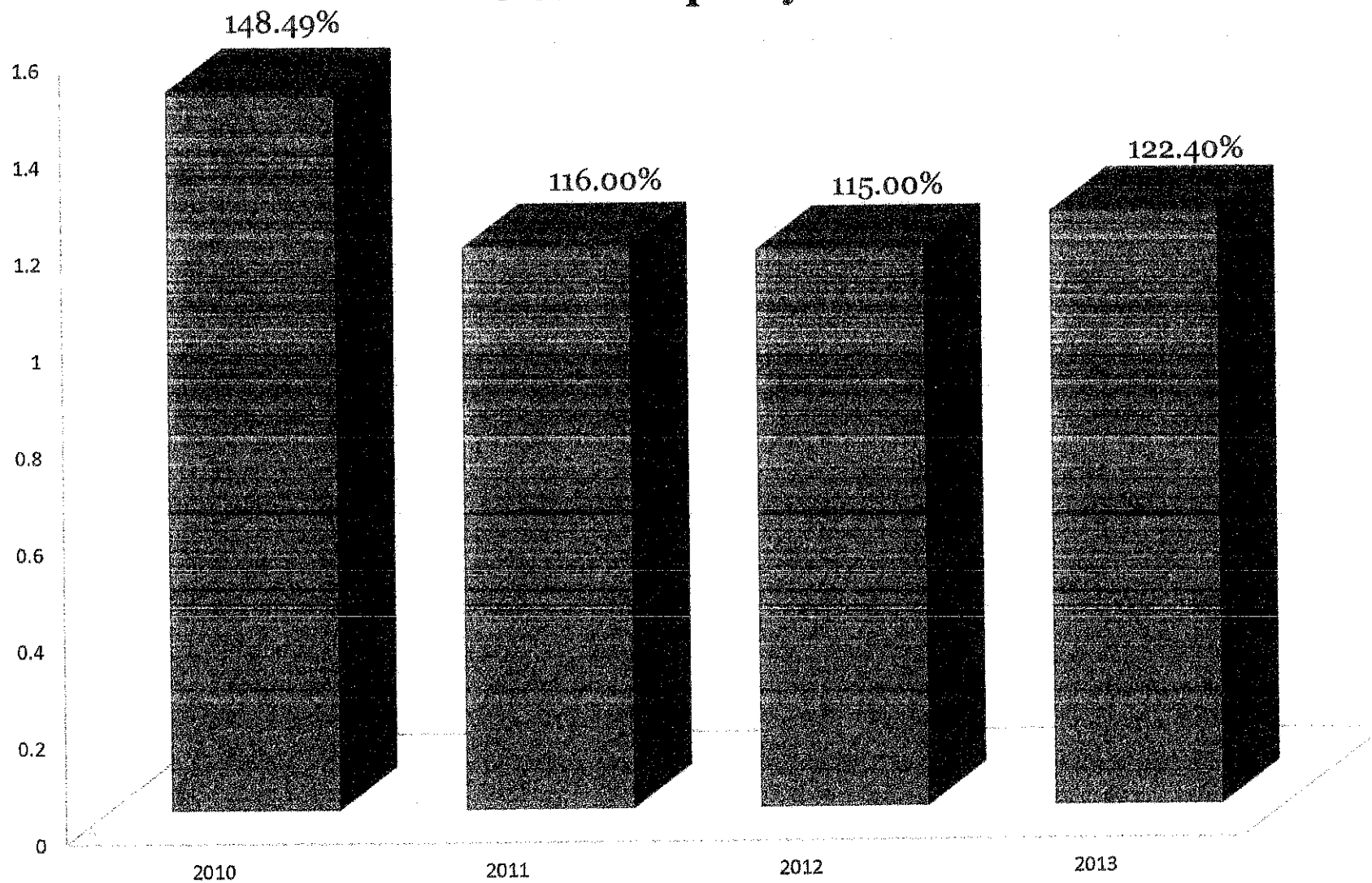
$$\text{Bed Occupancy rate} = \frac{\text{Total in-patient service days for the period} \times 100}{\text{Total no. of authorized bed} \times \text{Total days in the period}} = \frac{134,027}{146,000} = 91.80\%$$

3. HOSPITAL OPERATIONS

3.1 Summary of the patients in the hospital

3.1.1 Patients remaining in the hospital as of midnight last day of previous day/months/quarter/year	325
3.1.2 Total admissions, excluding newborn	24,466
3.1.3 Total discharges (alive)	23,025
3.1.4 Total in-patient deaths	1,231
3.1.5 Total patients remaining at midnight last day of the quarter/year	535
3.1.6 Referrals	
3.1.6.1 From RHU	106
3.1.6.2 From Lower Health Facilities	430
3.1.6.3 From Higher Health Facilities	0
3.1.6.4 To RHU	0
3.1.6.5 To Lower Health Facilities	58
3.1.6.6 To Higher Health Facilities	0

Bed Occupancy Rate from 2010 to 2013



Note: 2010 is base on 250 beds capacity

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3. HOSPITAL OPERATIONS (Cont.)

3.2 Discharges

3.2.1 Services rendered and patients attended

3.2.1 Services rendered and patients attended												
Type of Service	Non-PHIC	TYPE OF ACCOMODATION									Total	Total Length of Stay
		PAY					SERVICE					
		PHIC		HMO		OWWA	Non-PHIC	PHIC		OWWA		
		Member / Dep	Indigent	W/ PHIC	W/O PHIC			Member / Dep	Indigent			
Medicine	-	-	-	-	-	-	4,041	1,261	1,103	-	6,405	25,467
Obstetrics	-	-	-	-	-	-	3,309	1,525	1,128	-	5,962	29,632
Gynecology	-	-	-	-	-	-	333	47	52	-	432	-
Birthing	-	-	-	-	-	-	710	630	422	-	1,762	2,614
Pediatrics	-	-	-	-	-	-	3,563	779	1,022	-	5,364	22,707
Surgery	-	-	-	-	-	-	-	-	-	-	-	10,681
Adult	78	144	-	-	-	-	1,120	364	253	42	2,001	-
Pedia	24	39	-	-	-	-	316	106	110	2	597	-
Ortho & Optha	-	-	-	-	-	-	-	-	-	-	-	14,026
Adult	15	154	-	-	-	-	459	169	254	25	1,076	-
Pedia	17	19	-	-	-	-	161	93	123	6	419	-
Psychiatric	20	17	-	-	-	-	126	20	42	12	237	6,029
Total	154	373	-	-	-	-	14,138	4,994	4,509	87	24,255	111,156
Newborn (born alive)	-	-	-	-	-	-	-	-	-	-	-	-
Pathologic	-	-	-	-	-	-	661	921	304	-	1,886	6,500
Non-Pathologic	-	-	-	-	-	-	3,347	1,653	-	-	5,000	7,128
Grand Total	154	373	-	-	-	-	18,146	7,568	4,813	87	31,141	124,784

3.2.2 Average Length of Stay (ALOS) of admitted patients :

$$\text{* Average Length of Stay} = \frac{\text{Total length of stay of discharged patients (incl.deaths) in the period}}{\text{Total discharges and deaths in the period}} = \frac{111,156}{24,255} = 4.58$$

3.2.3 Average Length of Stay (ALOS) of newborns:

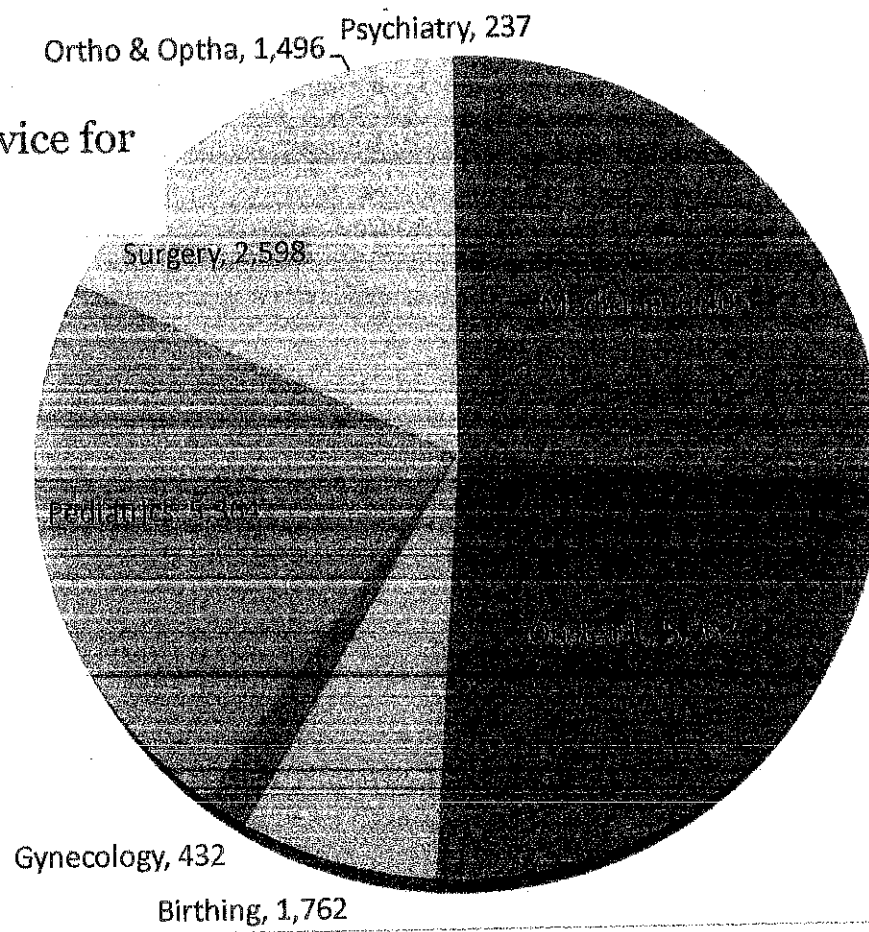
$$\text{* Average Length of Stay} = \frac{\text{Total length of stay of newborns (incl.deaths) in the period}}{\text{Total discharges and deaths newborns in the period}} = \frac{13,628}{6,886} = 1.98$$

3.3 Result of Treatment/Condition on Discharge

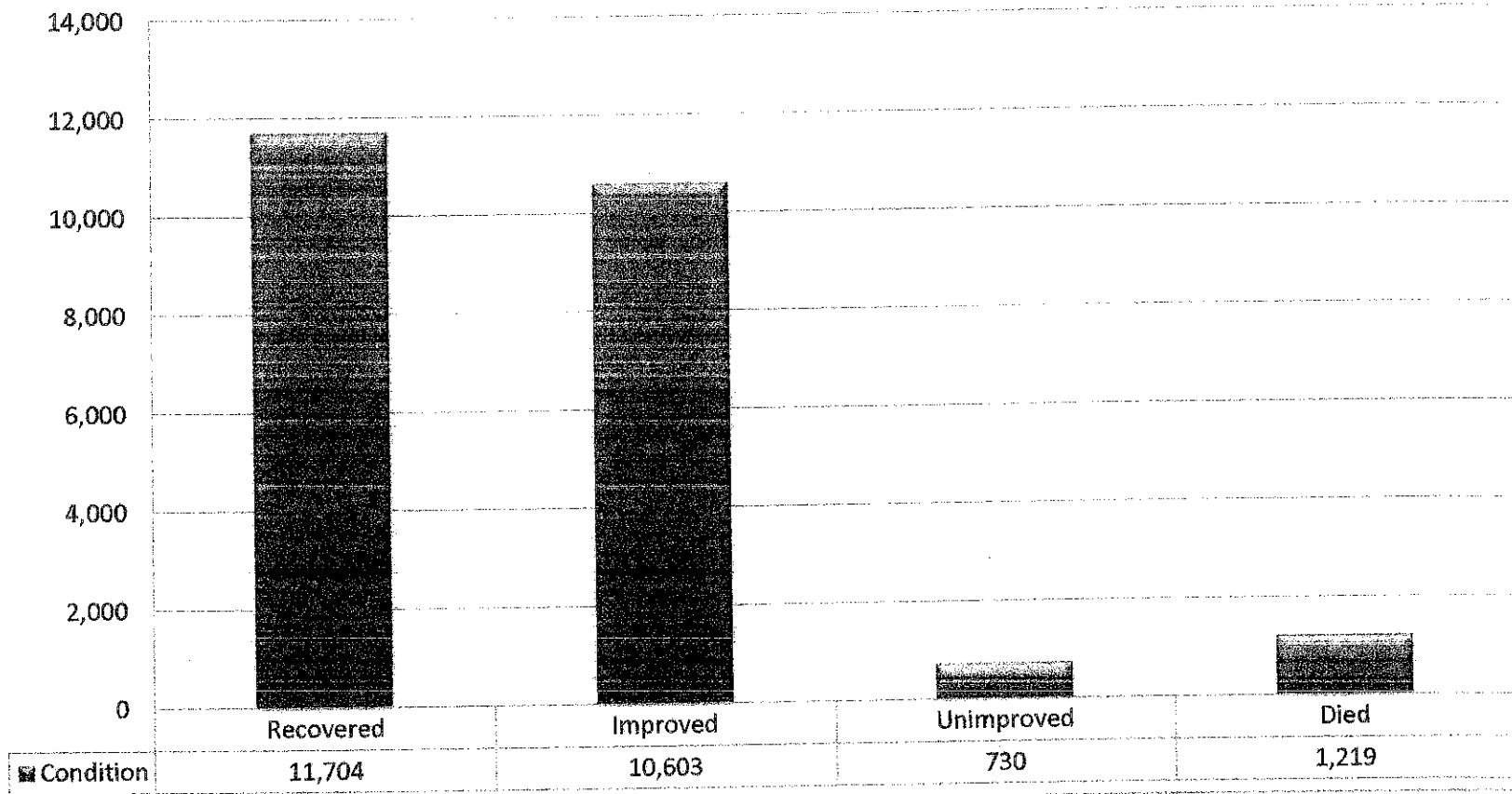
3.3 Result of Treatment/Condition on Discharge																			
Type of Service	Result of Treatment/Condition on Discharge																		Total
	Recovered					Improved					Unimproved					Died			
	Disch	Trans	Hama	Abs	Total	Disch	Trans	Hama	Abs	Total	Disch	Trans	Hama	Abs	Total	<48	>48	Total	
Medicine	2,076	-	215	-	2,291	2,726	-	388	-	3,114	120	2	148	1	271	425	304	729	6,405
Obstetrics	3,639	-	171	-	3,810	1,713	-	262	-	1,975	85	3	51	-	139	20	18	38	5,962
Gynecology	276	-	-	-	276	140	-	7	-	147	1	-	3	-	4	1	4	5	432
Birthing	1,758	-	-	-	1,758	3	-	1	-	4	-	-	-	-	-	-	-	-	1,762
Pediatrics	2,110	-	145	-	2,255	2,304	-	274	-	2,578	125	2	46	1	174	256	101	357	5,364
Surgery																			
Adult	522	-	67	-	589	1,133	-	117	-	1,250	68	2	7	1	78	38	46	84	2,001
Pedia	205	-	28	-	233	285	-	74	-	359	1	-	-	-	1	3	1	4	597
Orthopedic																			
Adult	265	-	63	-	328	581	-	114	-	695	37	2	3	-	42	1	10	11	1,076
Pedia	108	-	37	-	145	214	-	58	-	272	1	-	-	-	1	1	1	2	420
Phychiatry	13	-	-	-	13	196	-	7	-	203	8	-	6	6	20	-	1	1	237
Total	10,972	-	604	-	11,698	9,295	-	1,302	-	10,597	446	11	264	9	730	744	486	1,231	24,255
Newborn (born alive)	2,918	-	-	-	2,918	3,796	-	57	-	3,853	-	-	10	-	10	57	48	105	6,886
Grand Total	13,890	-	604	-	14,494	13,091	-	1,359	-	14,450	446	11	274	9	740	801	534	1,336	31,141

Disch = Discharged Trans = Transferred Hama = Home Against Medical Advice Abs = Absconded

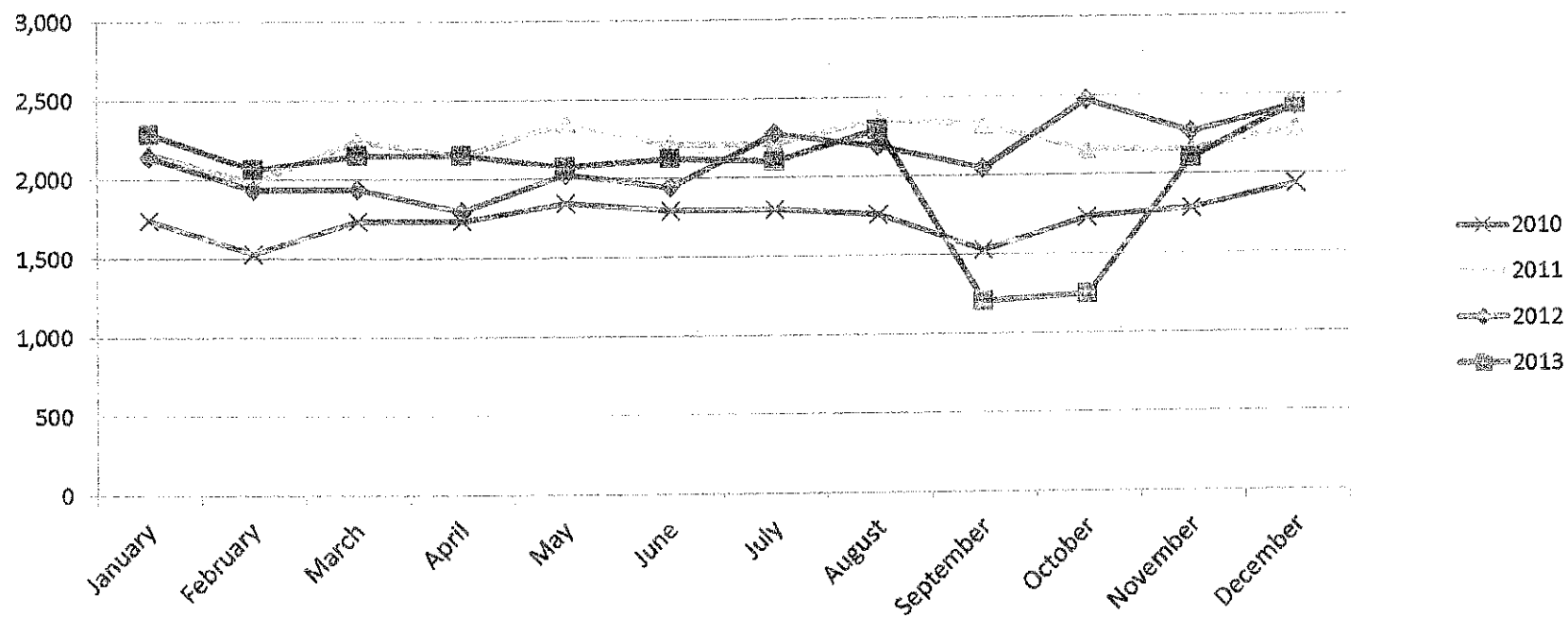
Discharges per Service for 2013



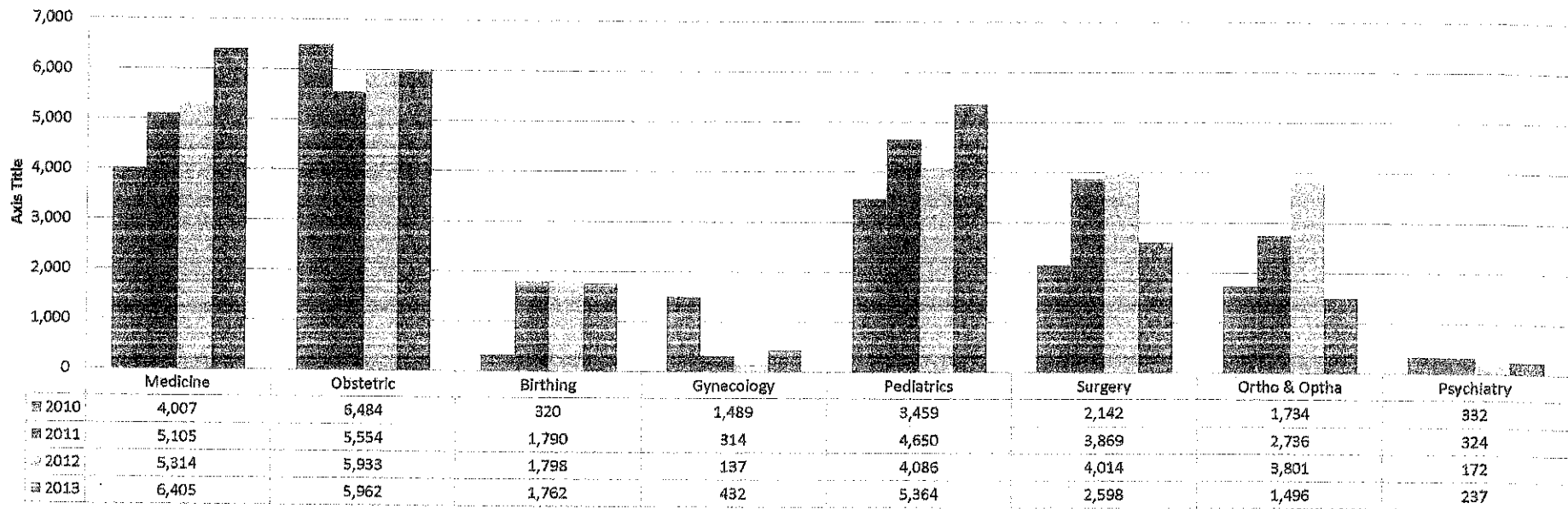
Result of Treatment for 2013



Comparative Monthly Discharges from 2010 to 2013



Discharges per Service from 2010 to 2013



Discharges from 2010 to 2013



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3 HOSPITAL OPERATIONS

3.4 Twenty Leading Causes of Discharges

Discharge Diagnosis (Primary)		Age Distribution of Patients																Total			% of Total	ICD 10 Code
		<1		1-4		5-9		10-14		15-19		20-44		45-64		>=65						
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F					
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	T				
1	Pneumonia,...	15	4	24	28	62	29	108	51	98	113	134	139	118	20	12	18	571	402	973	4.01%	J18.9
2	Diarrhea and gastroenteritis of presumed infectious origin	15	24	74	36	34	29	58	51	98	53	134	139	67	20	12	18	492	370	862	3.55%	A09
3	Bacterial sepsis of newborn, unspecified	394	454															394	454	848	3.50%	P36
4	Congenital pneumonia	358	328															358	328	686	2.83%	P23
5	Neonatal aspiration syndromes	198	308															198	308	506	2.09%	P24
6	Dengue hemorrhagic fever	9	8	35	48	22	35	38	45	41	46	35	18	36	32	18	15	234	247	481	1.98%	A91
7	Unspecified abortion								11		170		272		6			0	459	459	1.89%	O06
8	Schizophrenia,unspecified									12	29	42	81	48	32	28	32	130	174	304	1.25%	F20.9
9	Maternal care due to uterine scar from previous surgery								1		36		180		41			0	266	266	1.10%	O34.2
10	Preterm delivery										2		138		111			0	258	258	1.06%	O60
11	Labour and delivery complicated by fetal stress														111			0	251	251	1.03%	O68
12	Acute appendicitis, unspecified			1	2	12	10	11	18	18	29	31	39	28	19	8		109	117	226	0.93%	K35.9
13	Intracranial injury							15	18	8	27	28	49	28	32	5		84	126	210	0.87%	S06.0
14	False labour before 37 weeks of gestation										8		102		35			0	145	145	0.60%	O47.0
15	Other disorders of urinary system	1	2	5	8	4	7	12	12	14	10	8	11	8	3	4	6	56	59	115	0.47%	N39
16	Multiple fractures of the forearm					8	2	12	5	15	8	36	9	9	4	1	1	81	29	110	0.45%	S52.7
17	Senile cataract, unspecified										15		18	25	28	10	14	35	75	110	0.45%	H25.9
18	Other cerebral infarction												18	8	24	19	18	60	48	108	0.45%	I63.8
19	Other chronic obstructive pulmonary disease												8	7	21	16	25	54	54	108	0.45%	J44
20	Unilateral or unspecified inguinal hernia, with obstruction, without gangrene					2		5		3		32		35		28		105	0	105	0.43%	K40.3
Total		990	1,128	139	122	144	112	259	212	307	554	506	1,415	447	471	169	156	2,961	4,170	7,131	25.39%	

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3 HOSPITAL OPERATIONS
3.4 Twenty Leading Causes of Discharges

Discharge Diagnosis (Primary)		Age Distribution of Patients																Total			% of Total	ICD 10 Tab.
		<1		1-4		5-9		10-14		15-19		20-44		45-64		≥65		M	F	T		
		M	F	M	F	M	F	M	F	M	F	M	F	M	F							
1	Other respiratory disorders originating in the perinatal period	556	636															556	636	1192	4.91%	249
2	Pneumonia	15	4	24	28	62	29	108	51	98	113	134	139	118	20	12	18	571	402	973	4.01%	169
3	Diarrhea and gastroenteritis of presumed infectious origin	15	24	64	46	34	39	58	51	98	53	134	139	67	20	12	18	482	390	872	3.60%	005
4	Congenital infectious and parasitic diseases	394	454															394	454	848	3.50%	250
5	Other pregnancies with abortive outcome								11		170		460		6			0	647	647	2.67%	236
6	Other complications of pregnancy and delivery								1		50		444		152			0	647	647	2.67%	242
7	Other anthropod-borne viral fevers & viral hemorrhagic fevers	9	8	35	48	22	35	38	45	41	46	35	18	36	32	18	15	234	247	481	1.98%	032
8	Schizophrenia, schizotypal & delusional disorders									12	29	42	81	48	32	28	32	130	174	304	1.25%	115
9	Other maternal care related to fetus and amniotic cavity and possible delivery problems										8		205		53			0	266	266	1.10%	239
10	Diseases of appendix			1	2	12	10	11	18	18	29	31	39	28	19	8		109	117	226	0.93%	186
11	Fractures of other limb bones			3	2	18	12	12	5	15	18	36	39	19	24	4	1	107	101	208	0.86%	274
12	Intracranial injury							15	18	8	27	28	49	28	32	5		84	126	210	0.87%	278
13	Other diseases of urinary system	1	2	5	8	4	7	12	12	14	10	8	11	8	3	4	6	56	59	115	0.47%	217
14	Cataract and other disorders of sclera and cornea										15		18	25	28	10	14	35	75	110	0.45%	133
15	Cerebral infarction											18	8	24	19	18	21	60	48	108	0.45%	154
16	Bronchitis, emphysema & other chronic obstructive pulmonary disease											8	7	21	16	25	31	54	54	108	0.45%	175
17	Inguinal hernia					2		5		3		32		35		28		105	0	105	0.43%	188
18	Acute myocardial infarction											15	16	18	14	18	21	51	51	102	0.42%	147
19	Slow fetal growth, malnutrition & disorders related to short gestation & low birth weight	45	42								11		47		7			45	42	87	0.36%	246
20	Obstructed labour																	0	65	65	0.27%	240
Total		1,035	1,170	132	134	154	132	259	212	307	579	521	1,720	475	477	190	13	3,073	4,601	7,674	31.64%	

3 HOSPITAL OPERATIONS (Cont.)

3.5 Twenty Leading Causes of Discharges of Major Services

3.5.1 Medicine

SEQ. NO	Discharged Diagnosis (Primary)	Improved		Recovered		Unimproved		H A M A		Total		Grand Total	ICD-10 CODE
		M	F	M	F	M	F	M	F	M	F		
1	Diarhoea & gastroenteritis of presumed infectious origin	136	92	88	102	12	8		12	236	214	450	A09
2	Pneumonia, organism unspecified	81	96	18	32	11	5	1	1	111	134	245	J18.9
3	Schizophrenia, unspecified	192	52	18	18	12	7	2	3	224	80	304	F20.9
4	Other disorders of urinary system	38	34	8	16	5	6	3	5	54	61	115	N39
5	Other cerebral infarction	38	32	6	12	9	6		5	53	55	108	I63.8
6	Acute myocardial infarction, unspecified	36	25		5	24	8		4	60	42	102	I21.9
7	Other chronic obstructive pulmonary disease	52	19		6	14	5	4	5	70	35	105	J44
8	Dengue hemorrhagic fever	36	8	14	4	3				53	12	65	A91
9	Typhoid and paratyphoid fevers	16	9			18	6			34	15	49	A01
10	Essential (primary) hypertension	16	4	9	8		6			25	18	43	I10
11	Amoebiasis	8	9	5	6	4	3	2	1	19	19	38	A06
12	Peptic ulcer, site unspecified	6	4	9	5	12				27	9	36	K27
13	Hypertensive heart disease	9	5	2	4	1		2	2	14	11	25	I11
14	Other rheumatic heart disease	3	2	5	9	0	1	3	1	11	13	24	I09
15	Pleural effusion, not elsewhere classified	2	3	5	4					7	7	14	J90
16	Other cerebrovascular disease	5	3	2	1					7	4	11	I67
17	Intracerebral haemorrhage, unspecified	2	2	5	1					7	3	10	I61.9
18	Obstructive and reflux uropathy, unspecified	3	2	3	1					6	3	9	N13.9
19	Asthma	2	3	3	1					5	4	9	J45
20	Other inflammatory liver diseases	1	4	1	2			1		3	6	9	K75

3.5.2 Surgery

SEQ. NO	Discharged Diagnosis (Primary)	Improved		Recovered		Unimproved		H A M A		Total		Grand Total	ICD-10 CODE
		M	F	M	F		F	M	F	M	F		
1	Acute appendicitis, unspecified	106	56	32	32					138	88	226	K35.9
2	Concussion	118	38	3	18	3		9	5	133	61	194	S06.0
3	Multiple fractures of the forearm	52	58							52	58	110	S52.7
4	Senile cataract, unspecified	61	46					3		64	46	110	H25.9
5	Unilateral or unspecified inguinal hernia, with obstruction, without gangrene	79	12	5		9				93	12	105	K40.3
6	Fracture of shaft of tibia	58	16	6	9	3		6		73	25	98	S82.2
7	Fracture of femur, part unspecified	28	9			3		4	2	35	11	46	S72.9
8	Calculus of gallbladder with other cholecystitis	19	18	2					1	21	19	40	K80.1
9	Malignant neoplasm of the breast	12	23	3	2					15	25	40	C50
10	Burn of unspecified body region, unspecified degree	16	9							16	9	25	T30.0
11	Multiple open wounds, unspecified	5	7	5	6	1			1	11	14	25	T01.9
12	Internal hemorrhoids without complication	7	6	5	2			2		14	8	22	I84.2
13	Nontoxic goiter, unspecified	8	4	3	5				1	11	10	21	E04.9
14	Open wound of abdominal wall	7	5	4	5					11	10	21	S31.1
15	Unspecified injury of abdomen, lower back & pelvis	5	3	4	5					9	8	17	S39.9
16	Fracture of base of skull	6	9							6	9	15	S02.1
17	Ventral hernia without obstruction or gangrene	4	2	5	2					9	4	13	K43.9
18	Acute pancreatitis	3	5	2	2			1		6	7	13	K85
19	Calculus of kidney and ureter	2	5	1	4					3	9	12	N20
20	Urethral Stricture, unspecified	3	2	4	1			1	1	8	4	12	N35.9

3.5.3 Obstetrics

SEQ. NO	Discharged Diagnosis (Primary)	Improved		Recovered		Unimproved		H A M A		Total		Grand Total	ICD-10 CODE
		M	F	M	F	M	F	M	F	M	F		
1	Single spontaneous vertex delivery		899		1,421		10		205		2,535	2,535	O80.0
2	Unspecified abortion		205		221		4		29		459	459	O06
3	Maternal care due to uterine scar from previous surgery		120		86		12		48		266	266	O34.2
4	Preterm delivery		148		91		4		15		258	258	O60
5	Labour & delivery complicated by fetal stress		108		123		6		13		250	250	O68
6	False labour before 37 completed weeks of gestation		56		89						145	145	O47.0
7	Care and examination immediately after delivery		32		37		1				70	70	Z39.0
8	Obstructed labour due to breech presentation		36		29						65	65	O64.1
9	Primary inadequate contractions		26		39						65	65	O62.0
10	Delayed and secondary postpartum hemorrhage		25		28		2		6		61	61	O72.2
11	Delivery by emergency caesarean section		52		9						61	61	O82.1
12	Tubal pregnancy		25		12		1		6		44	44	O00.1
13	Spontaneous abortion		18		16				5		39	39	O03
14	Pre-eclampsia, unspecified		14		12				8		34	34	O14.9
15	Failed trial of labour, unspecified		12		9						21	21	O66.4
16	Obstructed labour due to fetopelvic disproportion, unspecified		8		6						14	14	O65.4
17	Hydatidiform mole		5		8				1		14	14	O01
18	Breech extraction		6		4				2		12	12	O83.0
19	Maternal care for disproportion, unspecified		4		6				2		12	12	O33.9
20	Eclampsia in pregnancy		2		5						7	7	O15.0

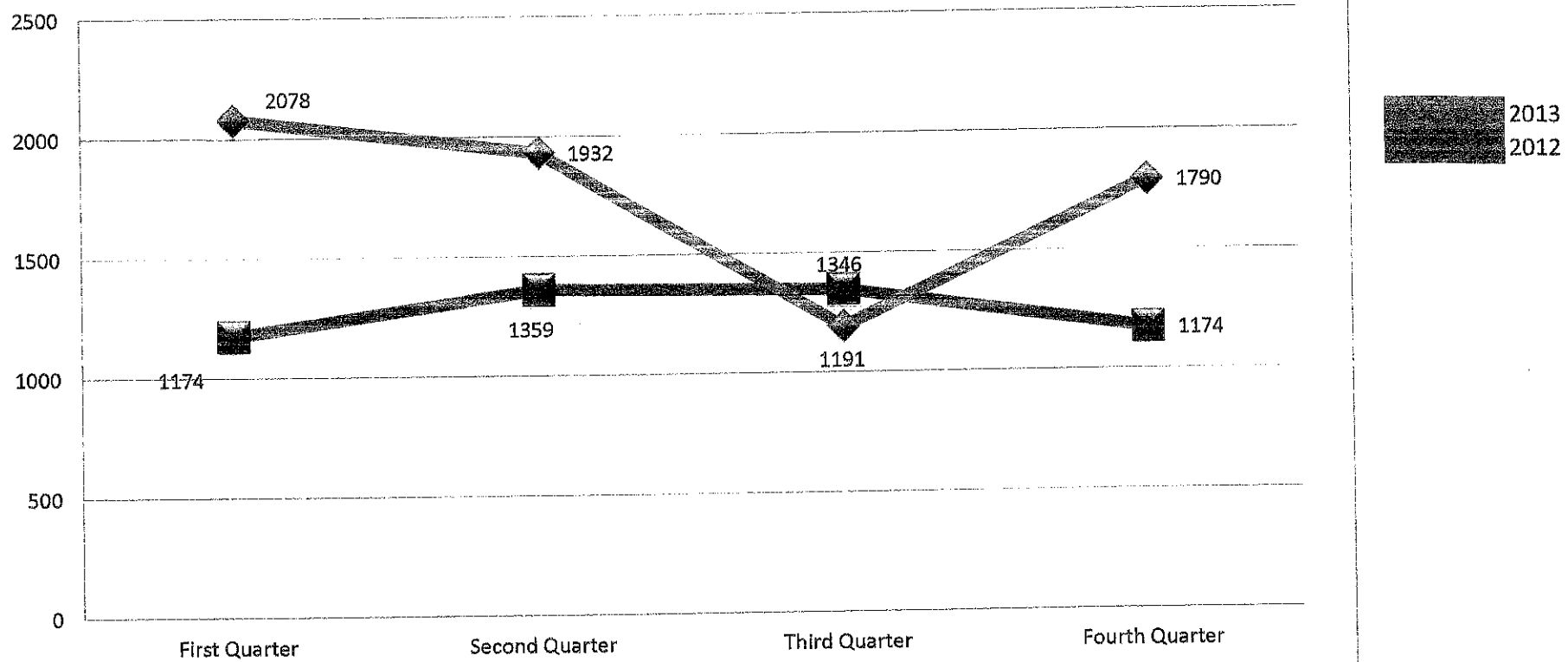
3.5.4 Gynecology

[illegible]

3.5.5 Pediatric

SEQ. NO	Discharged Diagnosis (Primary)	Improved		Recovered		Unimproved		H A M A		Total		Grand Total	ICD-10 CODE
		M	F	M	F	M	F	M	F	M	F		
1	Routine child health examination	2,389	2,541	-	-	-	-	-	-	2,389	2,541	4,930	Z00.1
2	Bacterial sepsis of newborn, unspecified	301	178	102	142	26	12	38	49	467	381	848	P36
3	Pneumonia, organism unspecified	339	305	15	26	-	3	24	16	378	350	728	J18.9
4	Congenital pneumonia	315	220	68	18	2	5	36	19	421	262	683	P23
5	Neonatal aspiration syndromes	227	125	52	36	-	6	28	32	307	199	506	P24
6	Diarrhoea & gastroenteritis of presumed infectious origin	185	154	28	19	-	8	16	12	229	193	422	A09
7	Dengue haemorrhagic fever	112	228	23	42	-	3	5	3	140	276	416	A91
8	Light for gestational age	46	41	-	-	-	-	-	-	46	41	87	P05.0
9	Febrile convulsions	14	14	-	-	-	1	2	1	16	16	32	R56.0
10	Disorder of urinary system, unspecified	4	8	-	-	-	-	1	-	5	8	13	N39.9
11	Thalassaemia, unspecified	2								3	1	4	D56.9
12	Cutaneous abscess, furuncle & carbuncle	1								1	2	3	L02
13	Asthma	2								2	0	2	J45
14	Typhoid fever									1	1	2	A01.0
15	Purpura & other haemorrhagic conditions	2								2	0	2	D69
16	Shock, not elsewhere classified	1								1	0	1	R57
17	Anaemia of prematurity	1								1	0	1	P61.2
18	Acute myeloid leukemia		1							0	1	1	C92.0
19	Suppurative & unspecified otitis media								1	0	1	1	H66.9
20	Encephalitis, myelitis & encephalomyelitis, unspecified	1								1	0	1	G04.9

Comparative Quarterly Deliveries from 2012 to 2013



3.6 Number of Deliveries

Type of Deliveries	Age Distribution of Patients				Total
	10-14	15-19	20-44	45-64	
1. Normal	-	197	4,562	1,057	5,816
2. Caesarian	-	68	814	286	1,168
3. VBAC	-	-	-	-	-
4. Breech Extraction	-	-	6	-	6
5. Forceps	-	-	1	-	1
6. Vacuum/Ventose	-	-	-	-	-
Total	-	265	5,383	1,343	6,991

3.7 Abortion

Category of Abortion	Type		Total
	Spontaneous	Induced	
1. Non-Septic			
a. Complete	-	-	-
b. Imminent	-	-	-
c. Inevitable	-	-	-
d. Incomplete	319	97	416
2. Septic	-	-	-
a. Complete	-	-	-
b. Imminent	-	-	-
c. Inevitable	-	-	-
d. Incomplete	84	14	98
3. Threatened	26	-	26
4. Blighted Ovum	30	-	30
5. Missed Abortion	83	-	83
Total	542	111	653

3.8 Deaths

3.8.1 Types of Deaths

Types of Deaths	Number		Total	Rate
	Born in the Hospital	Born outside the hospital	Total	
1 Fetal Death				
a. <22 completed weeks or <500 g. birth weight	27	-	27	
b. 22 or more completed weeks or 500 g. or more birth weight	10	-	10	
2 Neonatal Death				
a. Neonatal Period I (from birth to <24 hrs)	21	-	21	
b. Neonatal Period II (24th hr of life to < 7 days)	47	-	47	
c. Neonatal Period III (7th day of life to <28 days)	-	-	-	
d. Infant Death	-	-	-	
3 Maternal Death				
a. Early Maternal Death (while pregnant or within 42 days of termination of pregnancy)				
1) Direct Obstetric Death	34	-	34	
2) Indirect Obstetric Death	4	-	4	
b. Late Maternal Death (more than 42 days but less than 1 year after termination of pregnancy)				
1) Direct Obstetric Death	-	-	-	
2) Indirect Obstetric Death	-	-	-	
4 Post O.P. Death	-	-	-	
5 Gross Death Rate	-	-	-	
6 Net Death Rate	-	-	-	
7 ER Death	317	-	317	
8 Dead on Arrival (DOA)	129	-	129	
9 Others	1,130	-	1,130	
TOTAL	1,719	-	1,719	

$$\text{* Gross Death Rate} = \frac{\text{Total Deaths (including newborn for a given period)} \times 100}{\text{Total Discharges and Deaths for the same period}} = \frac{1,336}{24,255} \times 100 = 5.51\%$$

$$\text{* Net Death Rate} = \frac{\text{Number of Deaths under 48 hours for the period} \times 100}{\text{Total Discharges- Deaths under 48 hours for the period}} = \frac{486}{23,769} \times 100 = 2.04\%$$

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3.8.2 Twenty Leading Causes of Mortality

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3.8.2 Twenty Leading Causes of Mortality

Seq. no.	Cause of Death (Underlying)	Age Distribution of Patients																Total		Total	% of Total	Total Cost	ICD 10 Tab #
		<1		1-4		5-9		10-14		15-19		20-44		45-64		=>65							
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F						
1	Other heart diseases	1	4	3	1	1		1	14	15	15	11	15	31	28	22	18	85	95	180	14.62%		1-068
2	Pneumonia	2	1		2	4	4	6	12	5	6	5	7	8	5	15	4	45	41	86	6.99%		4-022
3	Disorders relating to length of gestation & fetal growth	24	31											7	14	11	12	26	26	52	4.22%		1-052
4	Diabetes mellitus																	18	28	46	3.74%		4-032
5	Bacterial sepsis of the newborn	18	28											7	10	12	13	19	23	42	3.41%		2-053
6	Ischaemic heart diseases											11		12	8	3	1	26	9	35	2.84%		3-056
7	Symptoms, signs & abnormal clinical & laboratory findings																	16	14	30	2.44%		3-009
8	Septicemia	8	11	8	2		1					1	1		2	5	4	12	13	25	2.03%		3-024
9	Malnutrition & other nutritional deficiencies			6	6							2	1	2	1	2	2	6	8	14	1.14%		1-086
10	Remainder of diseases of the genitourinary system							1		1		2		1	1	1	1	8	6	14	1.14%		3-026
11	Diseases of the nervous system	1	2		1	1						2	2	4	1	2	1	8	4	12	0.97%		1-069
12	Cerebrovascular diseases											1	1	1	1	1	1	3	3	6	0.49%		1-066
13	Hypertensive diseases											2	1	1		1		4	1	5	0.41%		1-054
14	Remainder of endocrine, nutritional and metabolic diseases																	4	1	5	0.41%		3-041
15	Intrauterine hypoxia & birth asphyxia	4	1									1		2		1		4	0	4	0.32%		1-096
16	Transport accidents		1	1	1													1	2	3	0.24%		1-076
17	Chronic lower respiratory diseases				1													0	3	3	0.24%		2-070
18	Congenital malformations, deformations & chromosomal abnormalities		2															2	1	3	0.24%		3-005
19	Tetanus	1	1					1										2					
20	Diarrhea and gastroenteritis of presumed infectious origin	2	1		8			3				21						2	1	3	0.24%		3-002
TOTAL		61	83	18	22	6	5	12	27	21	25	59	35	83	68	77	53	311	309	620	50.61%		

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3.8.3 Twenty Leading Causes of Mortality of 4 Major Services

3.8.3.1 Medicine

3.8.3 Twenty Leading Causes of Mortality of 4 Major Services																								
3.8.3.1 Medicine																								
Seq. no.	Cause of Death (Underlying)	Age Distribution of Patients																Total		Total	% of Total	Total Cost	ICD 10 CODE	
		<1		1-4		5-9		10-14		15-19		20-44		45-64		=>65		M	F					
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F							
										2	3	16	8	14	16	20	14	52	41	93	12.76%		I46.9	
1	Cardiac arrest, unspecified										4	8		4	16	4	18	16	38	54	7.41%		J18	
2	Pneumonia, organism unspecified														16	32		4	16	36	52	7.13%		E14
3	Unspecified diabetes mellitus											5	5	16	8	6	12	27	25	52	7.13%		I25	
4	Chronic Ischaemic heart disease											8		12	4	18	8	38	12	50	6.86%		R17	
5	Unspecified jaundice											18	18		6		6	18	30	48	6.58%		E46	
6	Unspecified protein-energy malnutrition										16		12			8	4	8	32	40	5.49%		N25	
7	Disorders resulting from impaired renal tubular function											4	4	4	12	8	5	16	21	37	5.08%		I61.9	
8	Intracerebral hemorrhage, unspecified													8	5	5	1	13	6	19	2.61%		I12.9	
9	Hypertensive renal disease without renal failure											7		9				16	0	16	2.19%		Z03.0	
10	Observation of suspected tuberculosis											5	3	2		1		8	3	11	1.51%		E86	
11	Volume depletion									2						4		2	4	6	0.82%		C78.5	
12	Secondary malignant neoplas of large intestine & rectum													1	2			2	1	3	0.41%		K27	
13	Peptic ulcer, site unspecified											1		1				1	1	2	0.27%		D53.9	
14	Nutritional anemia, unspecified												1					0	1	1	0.14%		A09	
15	Diarrhea & gastroenteritis of presumed infectious disease														1			0	1	1	0.14%		G40.9	
16	Epilepsy, unspecified													1				1	0	1	0.14%		K70.3	
17	Alcoholic cirrhosis of liver											1						1	0	1	0.14%		I85	
18	Oesophageal varices											1						1	0	1	0.14%		K92	
19	Other diseases of the digestive system											1						1	0	1	0.14%		A27.9	
20	Leptospirosis, unspecified									4	23	75	53	88	104	70	72	237	252	489	67.08%			
Total																								

3.8.3.2 Pediatric

3.8.3.2 Pediatric		Age Distribution of Patients																Total		Total	% of Total	Total Cost	ICD 10 CODE
Seq. no.	Cause of Death (Underlying)	<1		1-4		5-9		10-14		15-19		20-44		45-64		=>65		M	F				
		M	F	M	F	M	F	M	F	M	F	M	F	M	F								
		18	16		2													18	18	36	0.67%		P07.3
1	Other preterm infants																	12	20	32	0.60%		J18
2	Pneumonia, organism unspecified	8	12		8	4												16	16	32	0.60%		P36.9
3	Bacterial sepsis of newborn, unspecified	16	16															16	6	22	0.41%		A41.9
4	Septicemia, unspecified	14	2	2	2		2											10	12	22	0.41%		I46.9
5	Cardiac arrest, unspecified	4	8		4	4		2										8	2	10	0.19%		P21
6	Birth asphyxia	8	2															8	2	10	0.19%		G04.9
7	Encephalitis,myelitis & encephalomyelitis, unspecified	4	2			2		2										2	4	6	0.11%		G00.9
8	Bacterial meningitis, unspecified	2	2		2													2	4	6	0.11%		J44
9	Other chronic obstructive pulmonary disease			2	2	2												0	6	6	0.11%		Q24.9
10	Congenital malformation of heart, unspecified				2													4	2	6	0.11%		E46
11	Unspecified protein-energy malnutrition			4														4	2	6	0.11%		A35
12	Other tetanus	2	2					2										4	2	6	0.11%		A09
13	Diarrhoea & gastroenteritis of presumed infectious origin	4	2															2	2	4	0.07%		P22
14	Respiratory distress of newborn	2	2															2	2	4	0.07%		Q42.2
15	Congenital absence, atresia and stenosis of anus and fistula	2	2															0	4	4	0.07%		Q04.2
16	Holoprosencephaly			4														4	0	4	0.07%		P24.0
17	Neonatal aspiration of meconium	4																2	0	2	0.04%		E86
18	Volume depletion	2																2	0	2	0.04%		R22.1
19	Localized swelling, mass and lump, neck			2														2	0	2	0.04%		D65
20	Dissiminated intravascular coagulation					2												2	0	2	0.04%		
Total		90	80	10	22	12	2	6										118	104	222	4.14%		

3.8.3.3 Obstetrics

3.8.3.3 Obstetrics		Age Distribution of Patients														Total		Total	% of Total	Total Cost	ICD 10 CODE		
Seq. no.	Cause of Death (Underlying)	<1		1-4		5-9		10-14		15-19		20-44		45-64		=>65						M	F
		M	F	M	F	M	F	M	F	M	F	M	F	M	F								
1	Other anemias												2					0	2	2	0.03%	D64	
2	Cardiac arrest, unspecified												2					0	2	2	0.03%	I47	
3	Tuberculosis of lung, Unspecified												2					0	2	2	0.03%	A16.2	
4																							
5																							
6																							
7																							
8																							
9																							
10																							
11																							
12																							
13																							
14																							
15																							
16																							
17																							
18																							
19																							
20													6				-		6	6	0.10%		
Total																							

3.8.3.4 Gynecology

3.8.3.4 Gynecology		Age Distribution of Patients														Total		Total	% of Total	Total Cost	ICD 10 CODE		
Seq. no.	Cause of Death (Underlying)	<1		1-4		5-9		10-14		15-19		20-44		45-64		=>65						M	F
		M	F	M	F	M	F	M	F	M	F	M	F	M	F								
1	Cardiac arrest, unspecified														3		1	0	3	3	60.00%		146.9
2	Other specified general symptoms and signs														1				1	1	20.00%		R68.8
3	Secondary malignant neoplasm of other and unspecified digestive organs																				20.00%		
4																							
5																							
6																							
7																							
8																							
9																							
10																							
11																							
12																							
13																							
14																							
15																							
16																							
17																							
18																							
19																							
20															4			-	5	5	100.00%		
Total																							

3.8.3.5 Surgical

3.8.3.5 Surgical		Age Distribution of Patients														Total		Total	% of Total	Total Cost	ICD 10 CODE		
Seq. no.	Cause of Death (Underlying)	<1		1-4		5-9		10-14		15-19		20-44		45-64		≥65						Total	
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F				
										10		6	2	8		2	2	26	4	30	34.09%		I46.9
1	Cardiac arrest, unspecified											2		4		2		8	0	8	9.09%	V89.9	
2	Person injured in unspecified vehicular accident											2	2		2		2	4	6	6.82%	S06.9		
3	Intracranial injury, unspecified													2			2	2	4	4.55%	I21.9		
4	Acute myocardial infarction, unspecified											2	2			2		2	2	4	4.55%	W87	
5	Exposure to unspecified electric current											2			2		2	2	4	4.55%	C78.5		
6	Secondary malignant neoplasm of large intestine & rectum			2									2				2	2	4	4.55%	A41.9		
7	Septicemia, unspecified														2		0	2	2	2.27%	W19		
8	Unspecified fall											2					2	0	2	2.27%	I61.5		
9	Intracerebral hemorrhage, intraventricular															2	2	0	2	2.27%	I25.5		
10	Ischemic cardiomyopathy															2		0	2	2	2.27%	S31.7	
11	Multiple open wounds of abdomen, lower back and pelvis																	2	2	2	2.27%	C79.8	
12	Secondary malignant neoplasm of other specified sites																						
13																							
14																							
15																							
16																							
17																							
18																							
19																							
20																							
	Total			2						10		16	8	14	8	8	4	50	20	70	79.55%		

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3 HOSPITAL OPERATIONS (Cont.)

3.8.4 Hospital Infection Rate (Nosocomial Infection)

3.8.4.1 Gross Infection Rate

$$\text{*Gross Infection Rate} = \frac{\text{Total no. of infection in the hospital (ward) for a period} \times 100}{\text{Total discharges and death from hospital (ward) for the same period}} = 0.77\%$$

3.8.4.2 Net Infection Rate

$$\text{*Net Infection Rate} = \frac{\text{Total no. of infection debited against the hospital (ward)} \times 100}{\text{Total discharges and death from hospital (ward) for the same period}} = 0.05\%$$

3.9 Surgical Operations

3.9.1 Surgical Operation (Pediatrics)

Type of Operations		Number of Patients										Total	% of Grand Total
		Pay						Service					
		Non PHIC	PHIC		HMO		OWWA	Non PHIC	PHIC		OWWA		
			Mem/Dep	Indigent	w/ PHIC	w/o PHIC			Mem/Dep	Indigent			
1	Major Operations (Excl. Caesarian)	24	39	-	-	-	-	316	106	110	2	597	8.72%
2	Caesarian Operation	-	-	-	-	-	-	10	15	5	-	30	0.44%
3	Minor Operations (In-Patients)	236	126	-	-	-	-	88	191	-	-	641	9.36%
4	Minor Operations (Out-Patients)	-	-	-	-	-	-	34	6	-	-	40	0.58%
5	Minor Operations (ER)	-	-	-	-	-	-	-	-	-	-	-	0.00%
TOTAL:		260	165	-	-	-	-	448	318	115	2	1,308	19.10%

3.9.2 Surgical Operation (Medicine)

3.9.2 Surgical Operation (Medicine)

Type of Operations		Number of Patients										Total	% of Grand Total
		Pay						Service					
		Non PHIC	PHIC		HMO		OWWA	Non PHIC	PHIC		OWWA		
			Mem/Dep	Indigent	w/ PHIC	w/o PHIC			Mem/Dep	Indigent			
1	Major Operations (Excl. Caesarian)	78	144	-	-	-	-	1,120	364	253	42	2,001	29.22%
2	Caesarian Operation	-	-	-	-	-	-	638	483	17	-	1,138	16.62%
3	Minor Operations (In-Patients)	785	484	-	-	-	-	404	277	20	-	1,970	28.76%
4	Minor Operations (Out-Patients)	-	-	-	-	-	-	362	52	18	-	432	6.31%
5	Minor Operations (ER)	-	-	-	-	-	-	-	-	-	-	-	0.00%
TOTAL:		863	628	-	-	-	-	2,524	1,176	308	42	5,541	80.90%

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3.10 Twenty Leading Major Operations

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3.10 Twenty Leading Major Operations

Type of Operations		Number of Patients									Total	% of Grand Total	
		Pay						Service					
		Non PHIC	PHIC		HMO		OWWA	Non PHIC	PHIC				OWWA
			Mem/Dep	Indigent	w/ PHIC	w/o PHIC			Mem/Dep	Indigent			
1	Caesarean Section							219	606	343		1168	31.01%
2	Exploratory Laparotomy	3	8					119	291	173		594	15.77%
3	Appendectomy	6	12					78	195	105		396	10.52%
4	Salpingectomy	1	1					34	84	51		171	4.54%
5	Open Reduction	1	4					32	86	38		161	4.28%
6	Hernioplasty/Herniotomy	2	5					27	59	47		140	3.72%
7	Total abdominal hysterectomy	1	1					25	64	35		126	3.35%
8	Laparoscopic Cholecystectomy	1	6					17	32	30		86	2.28%
9	Cholecystectomy	1	2					13	30	20		67	1.78%
10	Unilateral salphingo-oophorectomy	2	1					13	23	15		54	1.43%
11	Hysterectomy	2	3					13	33	21		72	1.91%
12	TAHBSO	2	3					12	28	17		62	1.65%
13	Bilateral salphingectomy oophorectomy	2	3					11	29	14		56	1.49%
14	Thyroidectomy	1	1					10	10	17		42	1.12%
15	Open cholecystectomy	2	3					10	20	16		51	1.35%
16	Colostomy	1	4					8	23	8		41	1.09%
17	Craniotomy	1	1					7	19	7		36	0.96%
18	Mastectomy	1	2					5	8	9		27	0.72%
19	Gastrotomy	2	3					4	11	4		22	0.58%
20	Hydrocelectomy	2	1					3	6	5		16	0.42%
Grand Total :		34	62					660	1,657	975		3,388	89.96%

3.11 Twenty Leading Minor Operations

Type of Operations		Number of Patients									Total	% of Grand Total	
		Pay					Service						
		Non PHIC	PHIC		HMO		OWWA	Non PHIC	PHIC				OWWA
			Mem/Dep	Indigent	w/ PHIC	w/o PHIC			Mem/Dep	Indigent			
1	Closed Reduction		149					106	119	156	530	20.30%	
2	Bilateral tubal ligation		93					66	74	97	330	12.64%	
3	Debridement		67					57	87	74	285	10.92%	
4	S-pin insertion		56					40	48	56	200	7.66%	
5	Intrathecal Chemotherapy		23					20	27	30	100	3.83%	
6	Removal of Foreign body (coin)		5					12	15	16	48	1.84%	
7	Evacuation of hemoperitoneum		10					10	20	10	50	1.91%	
8	Intrajulular insertion		14					8	10	8	40	1.53%	
9	Enterolysis		15					7	8	7	37	1.42%	
10	Wedge resection		9					7	14	7	37	1.42%	
11	Percutaneous application of external fixator		10					6	12	7	35	1.34%	
12	Disarticulation		6					8	13	6	33	1.26%	
13	Cerclage wiring		10					6	12	5	33	1.26%	
14	Gastric ulcer margin biopsy		2					5	10	15	32	1.23%	
15	Umbilical catheter insertion		4					4	8	5	21	0.80%	
16	Episiorthapy		2					4	9	6	21	0.80%	
17	Cystoscopy							6	8	7	21	0.80%	
18	Evacuation of hematoma		4					10	6	1	21	0.80%	
19	Ligation of bleeders		2					8	7	4	21	0.80%	
20	Rectal biopsy		1					2	6	1	10	0.38%	
Grand Total		-	482					392	513	518	-	1,905	72.96%

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4 ER SERVICES

4.1 Total No. of Patients Attended:

4.2 Classification of ER Patients:

4.3 Average Number of ER Patients per Day

4.4 Twenty Leading Causes of Emergency Cases in the ER Department

New : 18,839

Emergency : 18,430

Average daily patients 172

Revisit : 43,957
Non-emergency : 44,366

Total : 62,796

Total : 62,796

4.3 Average Number of ER Patients per Day		4.4 Twenty Leading Causes of Emergency Cases In the ER Department																				Total		Grand Total	% of Total	Total Cost	ICD10 Tab No
		Age Distribution of Patients																									
SEQ NO.	Diagnosis (Primary)	<1		1-4		5-9		10-14		15-19		20-44		45-64		>=65		M	F								
		M	F	M	F	M	F	M	F	M	F	M	F	M	F												
1	Superficial injury of unspecified body region	0	3	39	33	72	31	50	33	112	36	427	195	75	59	33	14	808	404	1,213	6.58%		T14.0				
2	Pregnancy confirmed	0	0	0	0	0	0	0	6	0	145	0	853	0	0	0	0	1,004	1,004	5.45%		Z32.1					
3	Pneumonia, unspecified	109	128	145	20	39	25	6	8	6	6	47	42	42	36	28	39	421	304	725	3.93%		J18.9				
4	Open wound of unspecified body region	6	6	47	20	53	36	25	25	70	14	298	103	84	22	11	8	594	234	828	4.49%		T14.1				
5	Person injured in unspecified vehicular accident	0	0	20	17	33	14	31	17	61	45	332	112	84	28	17	17	577	248	825	4.48%		V89.9				
6	Supervision of normal pregnancy	0	0	0	0	0	0	0	3	0	98	0	583	0	0	0	0	683	683	3.71%		N39.0					
7	Urinary tract infection, unspecified	8	8	36	39	53	61	8	33	17	53	81	123	31	39	17	17	251	374	624	3.39%		M73.8				
8	Other soft tissue disorders in diseases classified elsewhere	0	3	22	11	25	11	14	20	25	31	134	47	33	22	6	11	262	156	418	2.27%		A09.0				
9	Acute gastroenteritis with mild dehydration	39	31	64	72	6	3	0	0	3	0	6	14	6	14	3	6	125	139	265	1.44%		A16.2				
10	Tuberculosis of lung, unspecified	3	0	0	0	3	0	6	3	8	6	39	45	56	17	20	22	134	92	226	1.23%		I10.1				
11	Hypertension stage unspecified	0	0	0	0	0	0	0	0	0	0	17	20	42	53	0	39	59	112	170	0.92%		W19.9				
12	Unspecified fall	3	8	28	11	28	17	17	0	6	3	17	6	6	8	8	3	112	56	167	0.91%		I46.9				
13	Cardiac arrest, unspecified	8	11	3	11	6	0	6	0	0	3	33	6	25	8	14	11	95	50	145	0.79%		I67.9				
14	Cerebrovascular disease	0	0	0	0	0	0	0	0	0	3	11	11	47	36	20	8	78	59	137	0.74%		A91.0				
15	Dengue hemorrhagic fever	3	3	20	8	14	14	8	14	28	3	8	11	0	0	0	0	81	53	134	0.73%		I21.9				
16	Acute myocardial infarction	0	0	0	0	0	0	0	0	0	0	3	6	45	17	28	33	75	56	131	0.71%		A09.3				
17	Acute gastroenteritis with no dehydration	28	17	31	20	3	0	3	8	0	0	6	6	0	6	0	3	70	59	128	0.70%		J96.9				
18	Respiratory failure, unspecified	8	3	0	6	8	0	6	0	0	6	14	8	22	6	22	14	81	42	123	0.67%		J44.9				
19	Chronic obstructive pulmonary disease	11	11	14	20	3	3	3	0	0	0	3	0	20	3	22	6	75	42	117	0.64%		J45.9				
20	Asthma, unspecified	6	0	8	6	8	8	6	0	3	3	17	22	6	11	6	6	59	56	114	0.62%						
Total		231	231	477	293	354	223	187	170	337	452	1,491	2,211	622	385	256	256	3,956	4,221	8,176	44.36%						

4.5 Twenty Leading Causes of Non-Emergency Cases in the ER Department

SEQ NO.	Diagnosis (Primary)	Age Distribution of Patients																Total		Grand Total	% of Total	Total Cost	ICD10 Tab No
		<1		1-4		5-9		10-14		15-19		20-44		45-64		>=65		M	F				
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F				
1	Superficial injury of unspecified body region	783	785	1,128	1,173	278	338	150	143	100	78	248	218	173	283	193	180	3,050	3,175	6,225	14.03%		T14.0
2	Open wound of unspecified body region	48	53	238	340	318	353	145	200	75	228	408	745	173	315	103	173	1,505	2,405	3,910	8.81%		T14.1
3	Pneumonia, unspecified	0	0	0	0	0	0	0	23	0	285	0	2,200	0	28	0	0	0	2,535	2,535	5.71%		J18.9
4	Urinary tract infection, unspecified	8	0	145	48	125	65	115	43	143	53	763	270	175	105	23	45	1,495	628	2,123	4.78%		N59.0
5	Person injured in unspecified vehicular accident	0	0	10	5	23	15	23	23	63	40	410	288	340	240	253	93	1,120	703	1,823	4.11%		V89.9
6	Supervision of normal pregnancy	8	3	43	33	48	25	110	38	80	70	435	260	110	120	15	15	848	563	1,410	3.18%		Z34.9
7	Other soft tissue disorders in diseases classified elsewhere	165	145	195	158	80	63	18	33	25	38	90	153	35	105	13	30	620	723	1,343	3.03%		M73.8
8	Pregnancy confirmed	0	10	133	190	193	115	80	50	43	125	120	110	8	10	0	0	575	610	1,185	2.67%		Z34.9
9	Acute gastroenteritis with mild dehydration	0	0	0	0	0	0	0	3	0	145	0	905	0	30	0	0	0	1,083	1,083	2.44%		A09.0
10	Unspecified fall	3	0	68	58	98	75	80	65	50	63	168	128	53	95	20	10	538	493	1,030	2.32%		W19.9
11	Tuberculosis of the lung, unspecified	0	0	8	3	8	5	13	8	35	55	215	285	113	130	50	68	440	533	973	2.19%		A16.2
12	Injury of muscles and tendons of unspecified body region	0	0	0	0	0	0	0	0	3	10	53	143	173	260	83	115	310	528	838	1.89%		T14.6
13	Dengue hemorrhagic fever	120	93	183	170	23	10	20	13	3	15	43	60	5	8	23	0	418	368	785	1.77%		I46.9
14	Cerebrovascular disease	103	60	170	155	63	18	20	8	0	23	53	48	8	28	3	28	418	365	783	1.76%		I67.9
15	Dengue hemorrhagic fever	0	0	13	40	48	18	15	18	33	38	323	128	55	40	8	3	493	283	775	1.75%		A91.0
16	Acute myocardial infarction	0	0	8	0	35	33	63	15	28	0	155	20	63	23	15	35	365	125	490	1.10%		I21.9
17	Acute gastroenteritis with no dehydration	0	0	0	0	0	0	0	3	0	58	0	363	0	5	0	0	0	448	448	1.01%		A09.3
18	Respiratory failure, unspecified	0	0	0	0	0	0	0	3	3	0	43	13	120	128	50	78	215	220	435	0.98%		J96.9
19	Chronic obstructive pulmonary disease	0	5	53	18	33	20	28	3	25	3	68	40	13	25	8	28	225	140	365	0.82%		J44.9
20	Asthma, unspecified	0	0	0	0	0	0	0	0	0	33	185	90	13	10	0	0	198	133	330	0.74%		J45.9
Total		1,235	1,133	2,390	2,388	1,368	1,150	878	685	705	1,355	3,775	6,463	1,625	1,985	855	898	12,830	16,055	28,885	65.11%		

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5.1 Out-Patient Demographic Data by Congressional Districts

Annual

5.1 Out-Patient Demographic Data by Congressional Districts

Districts	Number of Patients										Total	% of Grand Total
	Pay						Service					
	Non PHIC	PHIC		HMO		OWWA	Non PHIC	PHIC		OWWA		
		Member/Dep	Indigent	w/ PHIC	w/o PHIC			Member/Dep	Indigent			
ZAMBOANGA CITY							28,484	25,772			54,256	45.57%
District 1							28,221	26,234			54,455	45.73%
District 2							1,342	1,901			3,243	2.72%
ZAMBOANGA SIBUGAY											-	0.00%
ZAMBOANGA DEL SUR							251	192			443	0.37%
District 1							131	194			325	0.27%
District 2												
ZAMBOANGA DEL NORTE							345	428			773	0.65%
District 1							426	325			751	0.63%
District 2							271	326			597	0.50%
District 3							1,080	1,305			2,385	2.00%
BASILAN PROVINCE												
SULU PROVINCE							231	389			620	0.52%
District 1							348	223			571	0.48%
District 2							309	340			649	0.55%
TAWI - TAWI							1	1			2	0.00%
Palawan												
Grand Total	-	-	-	-	-	-	61,440	57,630	-	-	119,070	100.00%

5.2 Total No. of Patients Attended New

5.3 Average Number of Out-Patients per Day

5.4 Number of Encounters

5.5 Number of OPD Admission

94,834 Revisit : 24,236 Total : 119,070
380 patients
(5.2 minus 5.1)

5.6 Services Rendered in the Out-Patient Department:

Type of Service	Number of Patients Attended/Served			% of Total
	New	Revisit	Total	
Medical	13,318	7,207	20,525	17.24%
OB-Gyne	4,568	1,522	6,090	5.11%
Pediatrics	7,327	4,302	11,629	9.77%
Surgery	8,140	2,860	11,000	9.24%
Others (Specify)				
Immunization	9,638	-	9,638	8.09%
Orthopedics	2,194	811	3,005	2.52%
Physical Rehabilitation	1,778	1,641	3,419	2.87%
Ophthalmology	3,999	1,334	5,333	4.48%
Dental	1,777	93	1,870	1.57%
Psychiatry	448	3,430	3,878	3.26%
Hemodialysis	65	1,036	1,101	0.92%
Public Health Unit	41,582	-	41,582	34.92%
TOTAL	94,834	24,236	119,070	100.00%

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5 OUT-PATIENT SERVICES (Cont.)

5.7 Twenty (20) Leading Causes of Consultations at OPD

5.7 Twenty (20) Leading Causes of Consultations at OPD																								
seq. no.	Cause of Consultation (Primary)	Age Distribution of Patients																Total		Total	% of Total	Total Cost	ICD10 Tab No	
		<1		1-4		5-9		10-14		15-19		20-44		45-64		>=65		M	F					
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F							
1	Pneumonia, unspecified	783	765	1,128	1,173	278	338	150	143	100	78	248	218	173	283	193	180	3,050	3,175	6,225	5.23%		J18.9	
2	Urinary tract infection, site unspecified	48	53	238	340	318	353	145	200	75	228	408	745	173	315	103	173	1,505	2,405	3,910	3.28%		N59.0	
3	Pregnancy confirmed	0	0	0	0	0	0	0	23	0	285	0	2,200	0	28	0	0	0	2,535	2,535	2,535	2.13%		Z32.1
4	Open wound of unspecified body region	8	0	145	48	125	65	115	43	143	53	763	270	175	105	23	45	1,495	628	2,123	1.78%		T14.1	
5	Tuberculosis of the lung	0	0	10	5	23	15	23	23	63	40	410	288	340	240	253	93	1,120	703	1,823	1.53%		A16.2	
6	Superficial injury of unspecified body region	8	3	43	33	48	25	110	38	80	70	435	260	110	120	15	15	848	563	1,410	1.18%		T14.0	
7	Disease of upper respiratory system	165	145	195	158	80	63	18	33	25	38	90	153	35	105	13	30	620	723	1,343	1.13%		J39.9	
8	Dengue hemorrhagic fever	0	10	133	190	193	115	80	50	43	125	120	110	8	10	0	0	575	610	1,185	1.00%		A91	
9	Supervision of normal pregnancy	0	0	0	0	0	0	0	3	0	145	0	905	0	30	0	0	0	1,083	1,083	0.91%		Z34.9	
10	Bitten or struck by dog	3	0	68	58	98	75	80	65	50	63	168	128	53	95	20	10	538	493	1,030	0.87%		W54.9	
11	Dyspepsia	0	0	8	3	8	5	13	8	35	55	215	265	113	130	50	68	440	533	973	0.82%		K30	
12	Hypertension, unspecified	0	0	0	0	0	0	0	0	3	10	53	143	173	280	83	115	310	528	838	0.70%		I10.9	
13	Acute gastroenteritis with no dehydration	120	93	183	170	23	10	20	13	3	15	43	60	5	8	23	0	418	368	785	0.66%		A09.3	
14	Acute gastroenteritis with mild dehydration	103	60	170	155	63	18	20	8	0	23	53	48	8	28	3	28	418	365	783	0.66%		A09.0	
15	Person injured in unspecified vehicular accident	0	0	13	40	48	18	15	18	33	38	323	128	55	40	8	3	493	283	775	0.65%		V89.9	
16	Orthopedic follow-up	0	0	8	0	35	33	63	15	28	0	155	20	63	23	15	35	365	125	490	0.41%		Z47.9	
17	Routine postpartum	0	0	0	0	0	0	0	3	0	58	0	383	0	5	0	0	0	448	448	0.38%		Z39.2	
18	Diabetes mellitus, unspecified	0	0	0	0	0	0	0	3	3	0	43	13	120	128	50	78	215	220	435	0.37%		E14.9	
19	Unspecified fall	0	5	53	18	33	20	28	3	25	3	68	40	13	25	8	28	225	140	365	0.31%		W19.9	
20	General medical examination	0	0	0	0	0	0	0	0	0	33	185	90	13	10	0	0	198	133	330	0.28%		Z00.0	
Total		1,235	1,133	2,390	2,388	1,368	1,150	878	685	705	1,355	3,775	6,463	1,625	1,985	855	898	12,830	16,055	28,885	24.26%			

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5 OUT-PATIENT SERVICES (Cont.)

5.8 Immunization (include those performed for in-patients and out-patients)

2014 PATIENT SERVICES (Cont.)

5.8 Immunization (include those performed for in-patients and out-patients)

Immunization	Number of Patients										Total	% of Grand Total
	Pay						Service					
	Non PHIC	PHIC		HMO		OWWA	Non PHIC	PHIC		OWWA		
		Member/Dep	Indigent	w/ PHIC	w/o PHIC			Member/Dep	Indigent			
DPT 1	-	-	-	-	-	-	28	-	-	-	28	0.29%
DPT 2	-	-	-	-	-	-	4	-	-	-	4	0.04%
DPT 3	-	-	-	-	-	-	20	-	-	-	20	0.21%
BCG	-	-	-	-	-	-	4,830	-	-	-	4,830	50.11%
Measles	-	-	-	-	-	-	8	-	-	-	8	0.08%
Hepatitis A	-	-	-	-	-	-	2,572	-	-	-	2,572	26.69%
Hepatitis B1	-	-	-	-	-	-	1,998	-	-	-	1,998	20.73%
Hepatitis B2	-	-	-	-	-	-	80	-	-	-	80	0.83%
Hepatitis B3	-	-	-	-	-	-	32	-	-	-	32	0.33%
Polio 1	-	-	-	-	-	-	22	-	-	-	22	0.23%
Polio 2	-	-	-	-	-	-	6	-	-	-	6	0.06%
Polio 3	-	-	-	-	-	-	22	-	-	-	22	0.23%
Rabies	-	-	-	-	-	-	-	-	-	-	-	0.00%
- Active	-	-	-	-	-	-	-	-	-	-	-	0.00%
- Passive	-	-	-	-	-	-	16	-	-	-	16	0.17%
Others - MMR	-	-	-	-	-	-	-	-	-	-	-	0.00%
- ATS	-	-	-	-	-	-	-	-	-	-	-	0.00%
- TT	-	-	-	-	-	-	-	-	-	-	-	0.00%
Grand Total	-	-	-	-	-	-	9,638	-	-	-	9,638	100.00%

5.9 No. of Fully Immunized Children

9,638

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6 OTHER HOSPITAL SERVICES
6.1 Laboratory Service

6.1 Laboratory Service		Number of Patients									Total	% of Grand Total
Procedures	Pay						Service					
	Non PHIC	PHIC		HMO		OWWA	Non PHIC	PHIC		OWWA		
		Member/Dep	Indigent	w/ PHIC	w/o PHIC			Member/Dep	Indigent			
Laboratory Examination												
1. Clinical Pathology												
1.1 Clinical Microscopy												
1.1.1 Routine Urinalysis		20,797	-	-	-	-	20,880	813	229	-	42,719	8.19%
1.1.2 Special Urinalysis		330	-	-	-	-	164	5	-	-	499	0.10%
1.1.3 Routine Fecalalysis		7,460	-	-	-	-	2,092	161	93	-	9,806	1.88%
1.1.4 Special Fecalalysis		14	-	-	-	-	22	-	-	-	36	0.01%
1.2 Hematology		-	-	-	-	-	-	-	-	-	-	-
1.2.1 Routine Hematology		87,834	-	-	-	-	146,115	7,000	3,384	-	244,333	46.83%
1.2.2 Special Hematology		5,922	-	-	-	-	11,781	309	264	-	18,276	3.50%
1.3 Clinical Chemistry		-	-	-	-	-	-	-	-	-	-	-
1.3.1 Routine Chemistry		29,393	-	-	-	-	33,754	990	235	-	64,372	12.34%
1.3.2 Special Chemistry		22,879	-	-	-	-	32,991	199	77	-	56,146	10.76%
1.4 Blood Banking		-	-	-	-	-	3,847	-	59	-	3,906	0.75%
1.5 Immunology/Serology/HIV		14,253	-	-	-	-	35,976	651	98	-	50,978	9.77%
1.6 Microbiology		-	-	-	-	-	-	-	-	-	-	-
1.6.1 Smears		1,431	-	-	-	-	1,101	86	76	-	2,694	0.52%
1.6.2 Culture & sensitivity		1,176	-	-	-	-	10,569	255	85	-	12,085	2.32%
1.7 Environmental Health		-	-	-	-	-	-	29	-	-	29	0.01%
1.8 Assay		-	-	-	-	-	-	-	-	-	-	-
1.8.1 Assay of drugs		3,995	-	-	-	-	-	-	-	-	3,995	0.77%
1.8.2 Assay of food		1,411	-	-	-	-	-	-	-	-	1,411	0.27%
2. Anatomic Pathology		-	-	-	-	-	-	-	-	-	-	0.00%
2.1 Basic histopathology		1,023	-	-	-	-	6,188	203	77	-	7,491	1.44%
2.2 Special stains		720	-	-	-	-	1,106	93	80	-	1,999	0.38%
2.3 Sperm Analysis		145	-	-	-	-	23	2	12	-	182	0.03%
2.4 Frozen		58	-	-	-	-	27	17	10	-	112	0.02%
2.5 Pap's smear		668	-	-	-	-	1	5	-	-	674	0.13%
		199,509					306,637	10,818	4,779		521,743	100.00%

6.2 Radiological Service

6.2 Radiological Service												
Procedures	Number of Patients										Total	% of Grand Total
	Pay					Service						
	Non PHIC	PHIC		HMO		OWWA	Non PHIC	PHIC		OWWA		
		Member/Dep	Indigent	w/ PHIC	w/o PHIC			Member/Dep	Indigent			
X-ray												
Routine	26,733	-	-	-	-	-	4,039	4,596	2	-	35,370	91.08%
Special	126	-	-	-	-	-	36	39	-	-	201	0.52%
Ultrasound	683	-	-	-	-	-	81	440	-	-	1,204	3.10%
C.T. Scan	-	-	-	-	-	-	-	-	-	-	-	-
Routine	205	-	-	-	-	-	799	620	-	-	1,624	4.18%
Special	68	-	-	-	-	-	219	149	-	-	436	1.12%
Radiation Oncology	-	-	-	-	-	-	-	-	-	-	-	0.00%
TOTAL:	27,815	-	-	-	-	-	5,174	5,844	2	-	38,835	100.00%

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6 OTHER HOSPITAL SERVICES

6.3 Dietary Service

6.3.1 No. of persons subsidized

	Philhealth	Pay	Service	Employee	Guest	Total
In Patient	4,103	312	132,165	38,922	8,084	183,586
Out Patient	-	-	-	-	-	-
ER Patients	-	-	-	-	-	-
Others	-	-	-	-	-	-
Total	4,103	312	132,165	38,922	8,084	183,586

6.3.2 No. of meals served:

6.3.2.1 Routine Diets	97,387
6.3.2.2 Therapeutic Diets	20,261
6.3.2.2.1 Enteric Feeding	7,166
6.3.2.2.2 Others	551

6.3.3 No. patients given diet counselling

6.3.3.1 In Patients	4,739	% of Total In Patients	98.98%
6.3.3.2 Out Patients	49	% of Total Out Patients	1.02%
6.3.3.3 ER Patients		% of Total ER Patients	
6.3.3.4 Others			100.00%
Total:	4,788		

6.4 Pharmacy Service

6.4.1 In-Patient

	Philhealth	Pay	Partial	Free	Total
Prescription Filled	71,135	118,116	116,384	93,267	398,902
Prescription Unfilled	1,522	6,039	4,945	1,839	14,345
Prescription bought outside by hospital thru emergency purchase	186	-	-	94	280
Total	72,843	124,155	121,329	95,200	413,527

6.4.2 Out-Patient

	Philhealth	Pay	Partial	Free	Total
Prescription Filled	401	1,893	963	1,181	4,037
Prescription Unfilled	34	-	-	-	34
Total	435	1,893	963	1,181	4,071

6.4.3 ER Patients

	Philhealth	Pay	Partial	Free	Total
Prescription Filled	893	-	-	33,609	34,502
Prescription Unfilled	22	-	-	117	139
Total	915	-	-	33,726	34,641

6.6 Other Ancillary Procedures

Procedures	Philhealth	Pay	Service	Personnel/ Employee	Total			
					In-Patient	%	Out-Patient	%
ECG	260	2,734	526	233	623	16.60%	3,130	83.40%
Echocardiogram								
Adult	279	378	59	157	575	68.40%	411	22.80%
Pedia	18	88	16	22	71	68.40%	105	22.80%
DIALYSIS	8,468	842	588		120	3.80%	1,101	96.20%

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6.5 Medical Social Service

6.5.1 Patients Served

	Class									Total
	A	B	C			D	Veteran	Sr. Citizen	Bgry Official/	
			1	2	3					
1. In Patients	8	2,209	10,425	880	1	399	2	147	0	14,071
2. Out Patients	0	0	5,054	942	0	984	0	1,640	0	8,620
3. ER Patients	0	0	0	0	0	0	0	0	0	0
4. Others	0	0	0	0	0	0	0	0	0	0
Total	8	2,209	15,479	1,822	1	1,383	2	1,787	0	22,691

6.5.2 10 Leading Reasons for Psychosocial Counselling

Reasons	Number
1. Financial problem insecurity	11,566
2. Bereavement/sudden death of patient	-
3. Limited opportunities in finding jobs	-
4. Anxiety due to illness	5,984
5. Complete dependent for support of relative	-
6. Irresponsible parenthood	-
7. Victim of violence/family disorganization	182
8. Multiple children	-
9. Unprepared pregnancy	-
10. Teenage pregnancy	1,879

6.5.3 Intensive Case Work

Abused Women & children	Pedia	Adult	Total
No. of abused women	-	206	206
Number of abused children	144	32	176
Number of abused men	-	-	-
Total	144	238	382

6.7 Referrals

6.8 Other Activities Performed

6.8.1 Hospital Transport Services	Total # of Trips
6.8.1.1 Ambulance calls/conduction	1,904
6.8.1.2 Other hospital vehicles	1,881
6.8.2 Autopsies Performed	
6.8.2.2 Partial	
6.8.2.3 Gross	
6.8.2.4 Microscopic	
6.8.2.5 No. of cases requiring autopsy	
6.8.3 Medico Legal	
6.8.3.1 Number of medico-legal cases	6,600
6.8.3.2 Number of medico-legal deaths	79
6.8.3.3 Number of court appearances	10

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8. Manpower Development

8.1 Training Programs (Administrative, Nursing, Medical, Ancillary, etc.)

Title of Training Programs	Conducted By (Agency/Institution)	Inclusive Dates
Volunteer Training Program	TREU	January 01-March 31, 2013 February 01-April 30, 2013 March 01-May31, 2013 April 01-June 30, 2013 July 01-September 30, 2013 August 01-October 31, 2013 May 01-July 31, 2013 June 01-August 31, 2013 July 1 - Sep. 30, 2013 August 1, 2013 - Sep. 6, 2013
ISO-QMS Orientation	TREU	January 8, 2013 January 10, 2013 January 11, 2013 January 15, 2013 April 17, 2013
Training Program for Resident Physicians	TREU	Jan. 1, 2013 - Dec. 31, 2013 Feb. 1, 2013 - Dec. 31, 2013 March 1, 2013 - Dec. 31, 2013 April 1, 2013 - Dec. 31, 2013 May 1, 2013 - Dec. 31, 2013 June 01, 2013 - Dec. 31, 2013 July 1, 2013 - Dec. 31, 2013
Interdepartmental Case Presentation	TREU	February 5, 2013 February 19, 2013 March 19, 2013 April 2, 2013 April 16, 2013 May 7, 2013 May 21, 2013 July 2, 2013 July 16, 2013 August 20, 2013
Inservice Training Program A. Training in Hemodialysis Nursing	TREU	Feb. 1, 2013 - Apr. 30, 2013
General Orientation of Student Affiliates	TREU	April 8, 2013 April 16, 2013 May 8, 2013 June 7, 2013 June 17, 2013
Post Graduate Internship Program	TREU	May 1, 2013 - Oct. 31, 2013 May 1, 2013 - April 30, 2014

8.2 Research Conducted

Title of Research	Conducted By (Whom/Agency/Institution)	Inclusive Dates
The Effect of the Time of Cord Clamping on the Outcomes among Term (Elic - COAT) Neonates Delivered at the Zamboanga City Medical Center: A Randomized Controlled Trial	Pascualito I. Concepcion, MD	January - May, 2013
The Perception and Attitude of General Practitioners on Complementary and Alternative Medicine Use Among Hypertensive Patients in Zamboanga City: A Questionnaire Survey	Ruzenda B. Ramos, MD, MPH	October - December, 2013
Factors associated with the Health-Related Quality of Life of Dialysis Patients at the Renal Center for Western Mindanao	Afdal B. Kunting, MD, MPH Jose G. Ajoc, MD	January - April, 2013
The Impact of Complementary and Alternative Medicine Use Among Hypertensive Patients in Zamboanga City Medical Center and Other Factors Affecting Adherence to Conventional Treatment	Aisa R. Presas, MD, MPH	January, 2013
Pathogenic Bacteria Colonizing the Stethoscopes of Resident ZCMC: A cross sectional analytical study	Nhamier M. Jikiri, MD Salip Nastra A. Jumaani, MD	January, 2013
A Retrospective study on the Association between Endometrial Thickness and Fractional Curettage Histopathological Findings in Perimenopausal Women with Heavy Menstrual Bleeding: A ZCMC Experience	Daisy Jane C. Ramos, MD	June, 2013
A Comparative Study on the Efficiency of Epidural Nalbuphine vs. Morphine for Postoperative Analgesia in Zamboanga City Medical Center	Miriam Elaine A. Tiblani, MD	Jan. 2013 - Feb. 2013
Premature Rupture of Membrane: Its Prevalence of Feto-Maternal Outcome on Term Pregnant Woman at Obstetrics & Gynecology Department of ZCMC	Nurshida S. Latip, MD	January, 2013
Use of Video-Based versus written Information as an Educational Time to Improve Human Papilloma Virus Vaccine	Jehada-Inn U. Misuari, MD	July, 2013

9. Committees

9.3 Others

COMMITTEES	EXISTING		FUNCTIONAL		REMARKS
	YES	NO	YES	NO	
9.1 Technical					
9.1.1 Medical Audit	X		X		
9.1.2 Clinical Conference		X		X	
9.1.3 Infection Control Committee	X		X		
9.1.4 Pharmaceutical/Therapeutic	X		X		
9.1.5 Tissue Committee	X		X		
9.1.6 Journal Committee (Nursing)		X		X	
9.1.7 Medical Records Committee	X			X	
9.1.8 Utilization Review		X		X	
9.1.9 Accreditation Committee	X		X		
9.1.10 Tumor Board	X		X		
9.1.11 Waste Management Credential Committ	X		X		
9.2 Administrative					
9.2.1 Bidding and Awards Committee	X		X		
9.2.2 Records Management Committee	X			X	
9.2.3 Finance Committee	X		X		
9.2.4 Medical Library Committee		X		X	

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10. FINANCIAL DATA (in Pesos)

10.1 Total Budget requested for the year	369,155.00
10.2 Total Budget released for the year	354,536.00
10.3 Total Income for the year	301,497,252.50
10.3.1 In-Patient Charges - Medical	
10.3.1.1 Service Participations	22,255,932.74
10.3.1.2 Philhealth	172,858,114.35
10.3.1.3 Charges of Paying Patients	27,091,698.97
10.3.1.4 Other sources	19,291,512.44
10.4 Total Expenditures (in Pesos)	
10.4.1 Personnel Expenditures	
10.4.1.1 Salaries	109,435,959.00
10.4.1.2 Wages	6,347,147.00
10.4.1.3 GSIS Remittance	13,821,056.00
10.4.1.4 Maternity Leave Benefits	102,503.00
10.4.1.4 Philhealth Contributions	1,305,055.00
10.4.1.5 Pag-ibig Contributions	491,300.00
10.4.1.6 Clothing Allowance	2,002,500.00
10.4.1.7 Others	62,186,830.00
10.4.2 Direct Patient Care	
10.4.2.1 Cost of subsistence	8,122,437.29
10.4.2.2 Laundry allowance	444,400.00
10.4.2.2 Surgical/medical supplies	57,468,389.24
10.4.2.3 Laboratory supplies	
10.4.2.4 Radiology supplies	
10.4.2.5 Dental	
10.4.2.6 Medicines	
10.4.2.6.1 Revolving Fund	83,539,579.36
10.4.2.6.2 G.O.P.	
10.4.3 Overhead or other operating expenses	
10.4.3.1 Travelling expenses	527,995.51
10.4.3.2 Training Seminar	2,443,132.66
10.4.3.3 Rentals	6,291,303.60
10.4.3.4 Water	6,646,287.03
10.4.3.5 Power and light service	13,991,842.92
10.4.3.6 Postal and telephone service	525,461.37
10.4.3.7 Repair of building and maintenance	455,700.00
10.4.3.8 Repair of equipment	1,671,159.86
10.4.3.9 Repair of vehicles	463,943.51
10.4.3.10 Gasoline, oil and lubricants	2,006,202.36
10.4.3.11 Miscellaneous (Supplies/Materials)	9,992,562.91
10.4.3.12 Other expenses	29,329,598.68
10.4.3.13 Amortization	
10.4.4 Capital Outlay	
10.4.4.1 Capital Outlay	178,369,653.00
10.4.4.2 Purchase of Equipment	6,148,126.00
10.5 Cost analysis based on allotted MOOE	54,463,000.00
10.5.1 In-Patient	
10.5.1.1 Cost/Bed Day	1,429
10.5.1.2 Cost of Medicine/Bed Day	263
10.5.1.3 Cost of Medical Supplies/Bed Day	429
10.5.1.4 Cost of Food/Bed Day	60
10.5.2 ER Patient	
10.5.2.1 Cost of ER Patient	74
10.5.2.2 Cost of ER Medicine/Patient	24
10.5.2.3 Cost of ER Medical Supplies/Patient	48
10.5.3 OPD Patient	
10.5.3.1 Cost of Consultation/Patient	20
10.5.3.2 Cost of Supplies/Patient	2
10.6 Distribution of Treatment Cost by Responsibility	
10.6.1 Philhealth	172,858,114.35
10.6.2 Hospital Subsidy (Quantified Free Service)	56,773,087.00
10.6.3 Out of Pocket (Patients' Payment/Participation)	128,639,144.00
10.6.4 Donors (Funds from PCSO, PDAF or other Philanthropic Agencies or Individuals)	152,737,246.00
10.6.5 Other Sources	16,000,000.00


10.7 Programs implemented e.g. Hospitals as Centers of Wellness, HIC, QAC, etc.

Programs	Accomplishments		
	Topic	No. of Participants	No. of Hours
Advocacy/Health Hospital Based	Dengue Hemorrhagic Fever, Rabies Breastfeeding, CVD, Disaster Awareness Malaria, Nutrition, Diabetes, Family Planning Garantisadong Pambata, Healthy Lifestyle Smoking, Pneumonia, Tuberculosis, Asthma Cancer, Patient's Rights & Responsibilities Newborn Care & Screening, HIV/AIDS Blood Donation, Oplan Sagip Mata Hand, foot & mouth disease, Skin Care Leptospirosis, Earthquake Drill, Leprosy Stress Management, Pterygium	35,673	973
Seminar Community/Hospital	Lecture on breastfeeding for midwives and nurse, volunteers. Participated motorcade on Nutrition Program.	1,142	45
Screened Hospital Based	Diabetes, Papsmear, Breast Examination	307	30
TOTAL		37,122	1,048

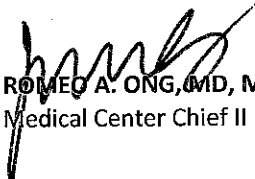
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10.7 Programs implemented e.g. Hospitals as Centers of Wellness, HIC, QAC, etc.

Programs	Accomplishments		
	Topic	No. of Participants	No. of Hours
Advocacy/Health Education Hospital Based	Dengue Hemorrhagic Fever, Rabies Breastfeeding, CVD, Disaster Awareness Malaria, Nutrition, Diabetes, Family Planning Garantisadong Pambata, Healthy Lifestyle Smoking, Pneumonia, Tuberculosis, Asthma Cancer, Patient's Rights & Responsibilities Newborn Care & Screening, HIV/AIDS Blood Donation, Oplan Sagip Mata Hand, foot & mouth disease, Spin Care Leptospirosis, Earthquake Drill, Leprosy Stress Management, Pterygium	39,842	1,068
Seminar Workshop/Lectures/Training Community/Hospital Based	Lecture on breastfeeding for midwives and nurse, volunteers. Participated motorcade on Nutrition Program.	1,123	
Screened Hospital Based	Diabetes, Papsmear, Breast Examination	617	
	TOTAL	41,582	1,068

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